



**Community Action Partnership of Madera County, Inc.
Board of Directors Meeting**

Thursday, April 14, 2022

**CAPMC Conference Room 1 / 1a
1225 Gill Avenue
Madera, CA 93637
5:30 pm**

Webex Meeting Information

Meeting number: 146 208 1692 | Password: CAPMC1225

Meeting Link: <https://maderacap.webex.com/maderacap/j.php?MTID=m876f6692b88957dc5300bb4a4d139117>

Join by phone: 1-844-992-4726 United States Toll Free

Access code: 146 208 1692

Supporting documents relating to the items on this agenda that are not listed as “Closed Session” are available for inspection during the normal business hours at Community Action Partnership of Madera County, 1225 Gill Avenue, Madera, CA 93637. Supporting documents relating to the items on the agenda that are not listed as “Closed Session” may be submitted after the posting of the agenda and are available at Community Action Partnership of Madera County, Inc. during normal business hours.

Please visit www.maderacap.org for updates.

CALL TO ORDER BOARD OF DIRECTORS

ROLL CALL – Cristal Sanchez

A. PUBLIC COMMENT

The first ten minutes of the meeting are reserved for members of the public to address the Board of Directors on items of interest to the public that are within the subject matter jurisdiction of the agency. Speakers shall be limited to three minutes. Attention is called to the fact that the Board is prohibited by law from taking any action on matters discussed that are not on the agenda, and no adverse conclusion should be drawn if the Board does not respond to the public comments at this time.

B. ADOPTION OF THE AGENDA

B-1 ADDITIONS TO THE AGENDA: Items identified after posting the Agenda for which there is a need to take immediate action and cannot reasonably wait for the next regularly scheduled Board meeting. Two-third vote, or unanimous vote if quorum is less than full board, required for consideration. (Government code 54954.2(g) (2)) Any items added to the agenda will be heard following all Discussion/Action Items (Section E).

B-2 ADOPTION OF AGENDA: Adoption of agenda as presented or with approved additions.

C. TRAINING/ADVOCACY ISSUES

None

D. CONSENT ITEMS

All items listed under Consent Calendar are considered to be routine and will be enacted by one motion. For discussion of any Consent Item, it will be made a part of the Discussion Items at the request of any member of the Board or any person in the audience.

D-1 Review and consider approving the Minutes of the Regular Board of Directors Meeting – March 10, 2022.

D-2 Review and consider approving the Minutes of the Madera Migrant/Seasonal Head Start Policy Council Meeting – March 8, 2022.

D-3 Review and consider approving the Minutes of the Madera/Mariposa Regional & Early Head Start Policy Council Committee Meeting – March 3, 2022.

D-4 Review and consider approving the Minutes of the Fresno Migrant/Seasonal Head Start Policy Committee Meeting – March 9, 2022.

D-5 Review and consider accepting the Bank of America Credit Card Statements:

- February 2022
- March 2022

D-6 Review and consider accepting the American Express Credit Card Statement and All Other Credit Card Statements:

- February 2022

D-7 Review and consider approving the following **Madera/Mariposa Regional Head Start** Reports:

- Monthly Enrollment Report – February 2022
- In-Kind Report – February 2022
- CACFP Program Report – February 2022

D-8 Review and consider approving the following **Madera Early Head Start** Reports:

- Monthly Enrollment Report – February 2022
- In-Kind Report – February 2022

D-9 Review and consider approving the following **Madera Migrant/Seasonal Head Start** Reports:

- Monthly Enrollment Report – February 2022

- In-Kind Report – February 2022
- CACFP Program Report – February 2022
- Program Information Report (PIR) – February 2022

- D-10 Review and consider approving the following **Fresno Migrant/Seasonal Head Start** reports:
- Monthly Enrollment Report – February 2022
 - In-Kind Report – February 2022
- D-11 Review and consider approving the 2020-2025 Goals and Objectives updates for the Fresno Migrant Seasonal Head Start Program.
- D-12 Review Fresno Migrant and Seasonal Head Start's 2020-2021 Annual Report. (Informational Only)
- D-13 Review Fresno Migrant and Seasonal *Early* Head Start's 2020-2021 Annual Report. (Informational Only)
- D-14 Review the Madera County Child Advocacy Center (CAC) Program Report for March 2022. (Informational Only)
- D-15 Review the Child Care Alternative Payment and Resource & Referral Program Report for March 2022. (Informational Only)
- D-16 Review the Community Services Report for March 2022. (Informational Only)
- D-17 Review the Homeless Engagement for Living Program (H.E.L.P) Center Report for March 2022. (Informational Only)

E. DISCUSSION ITEMS

- E-1 Consider ratifying the submission of the Kaiser Permanente Housing for Health Grant 2022 application.
- E-2 Review and consider approving the Madera Mariposa Regional Head Start budget revision for the funding year 2021-2022.
- E-3 Review and consider approving the submission of Fresno Migrant Seasonal Head Starts Basic Grant application for funding period September 1, 2022 - August 31, 2023.

F. ADMINISTRATIVE/COMMITTEE REPORTS TO BOARD OF DIRECTORS

- F-1 Finance Committee Report – None
- F-2 Personnel Committee Report – None
- F-3 Executive Director Monthly Report – March 2022
- F-4 Financial Statements – March 2022
- F-5 Head Start Policy Council/Committee Reports
- F-6 Work Related Injury Report – March 2022
- F-7 CAPMC Board of Directors Attendance Report – March 2022
- F-8 Staffing Changes Report for March 2, 2022 – April 5, 2022

G. CLOSED SESSION

None

H. CORRESPONDENCE

H-1 Correspondence from Victim Services regarding upcoming events for the month of April.

I. ADJOURN

I, Cristal Sanchez, Strategic Plan Coordinator & Assistant to the Executive Director, declare under penalty of perjury that I posted the above agenda for the regular meeting of the CAPMC Board of Directors for April 14, 2022, in the Lobby of CAPMC as well as on the agency website by 5:00 p.m. on April 8, 2022.



Cristal Sanchez
Strategic Plan Coordinator &
Assistant to the Executive Director

COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.

Regular Board of Directors Meeting

March 10, 2022

1225 Gill Ave Madera, CA 93637

Meeting Link: https:

<https://maderacap.webex.com/maderacap/j.php?MTID=m876f6692b88957dc5300bb4a4d139117>

ACTION SUMMARY MINUTES

The Board of Directors Meeting was called to order at 5:31 p.m. by Chair Sheriff Tyson Pogue.

Members Present In-Person

Sheriff Tyson Pogue, Chair
Eric LiCalsi, Vice-Chair
David Hernandez,
Secretary/Treasurer
Donald Holley
Richard Gutierrez
Debi Bray
Deborah Martinez

Members Present Virtually

Supervisor Leticia Gonzalez
Councilman Steve Montes
Alma Hernandez
Martha Garcia
Vicki Bandy

Members Absent

Aurora Flores
Molly Hernandez
Diana Palmer

Personnel Present In-Person

Daniel Seeto
Nancy Contreras-Bautista

Personnel Present Virtually

Irene Yang
Maritza Gomez-Zaragoza

Public – Other Present

A. PUBLIC COMMENT

Donald Holley, Board Member, shared that former Board Member Dennis Haworth's daughter got an Eagle Scout last Sunday.

Debi Bray, Board Member, shared that the Esperanza Housing Unit downtown is now complete. A ribbon cutting ceremony will take place on March 22, 2022 at 3:30 p.m.

Board Member Deborah Martinez entered the room. Board Member Steve Montes and Alma Hernandez joined the meeting virtually.

B. ADOPTION OF THE AGENDA

ADDITIONS TO THE AGENDA: Items identified after posting of the Agenda for which there is a need to take immediate action and cannot reasonably wait

for the next regularly scheduled Board meeting. Two-thirds vote, or unanimous vote if quorum is less than full board, required for consideration. (Government Code 54954.2(g) (2)) Any items added to the agenda will be heard following all Discussion/Action Items (Section E).

ADOPTION OF THE AGENDA: Adoption of the agenda.

Motion: APPROVE AS PRESENTED

Moved By: Donald Holley, Seconded By: Deborah Martinez

Vote: Carried Unanimously

C. TRAINING/ADVOCACY ISSUES

None

D. BOARD OF DIRECTOR'S CONSENT CALENDAR

All items listed under Consent Calendar are considered to be routine and will be enacted by one motion. For discussion of any Consent Item, it will be made a part of the Discussion Items at the request of any member of the Board or any person in the audience.

- D-1 Review and consider approving the Minutes of the Regular Board of Directors Meeting – February 10, 2022.
- D-2 Review and consider approving the Minutes of the Madera Migrant/Seasonal Head Start Policy Council Meeting – February 8, 2022.
- D-3 Review and consider approving the Minutes of the Madera/Mariposa Regional & Early Head Start Policy Council Committee Meeting – February 3, 2022.
- D-4 Review and consider accepting the Bank of America Credit Card Statements:
 - January 2022
 - February 2022
- D-5 Review and consider accepting the American Express Credit Card Statement and All Other Credit Card Statements:
 - January 2022
 - February 2022
- D-6 Review and consider approving the following **Madera/Mariposa Regional Head Start** Reports:
 - Monthly Enrollment Report – January 2022
 - In-Kind Report – January 2022
 - CACFP Program Report – January 2022
- D-7 Review and consider approving the following **Madera Early Head Start** Reports:
 - Monthly Enrollment Report – January 2022

- In-Kind Report – January 2022

- D-8 Review and consider approving the following **Madera Migrant/Seasonal Head Start** Reports:
- Monthly Enrollment Report – January 2022
 - In-Kind Report – January 2022
 - CACFP Program Report – January 2022
- D-9 Review and consider approving the following **Fresno Migrant Head Start** reports:
- Monthly Enrollment Report – January 2022
 - In-Kind Report – January 2022
- D-10 Nominate and elect interested Council Members to serve for the Madera/Mariposa Regional & Early Head Start Policy Council Committee; as per By-Laws, Article 10, Section 1 and Article 11, Section 1.
- D-11 Review and consider approving the results of the 2021 – 2022 Madera Migrant/Seasonal Head Start Self-Assessment Report, Program Goals, and Objectives Update.
- D-12 Review and consider approving the Fresno Migrant/Seasonal Head Start Recruitment and Selection Procedures for the 2022 – 2023 program year.
- D-13 Review and consider approving the 2021 – 2025 Community Needs Assessment Final Report for Community Action Partnership of Madera County, Inc. – Fresno Migrant/Seasonal Head Start.
- D-14 Consider approving Community Action Partnership of Madera County, Inc. 2021 – 2022 Amendment #1 Budget Revisions for CSPP to Stanislaus County Office of Education for a total increase funding of \$30,897.
- D-15 Consider approving Community Action Partnership of Madera County, Inc. 2021 – 2022 Training & Technical Assistance Budget Revision to Stanislaus County of Education.
- D-16 Review the Madera County Child Advocacy Center (CAC) Program Report for February 2022 (Informational Only).
- D-17 Review the Child Care Alternative Payment and Resource & Referral Program Report for February 2022 (Informational Only).
- D-18 Review the Community Services Report for February 2022 (Informational Only).
- D-19 Review the Homeless for Engagement for Living Program (H.E.L.P) Center Report for February 2022 (Informational Only).

Motion: APPROVE AS PRESENTED

Moved By: Debi Bray, Seconded By: David Hernandez

Vote: Carried Unanimously

E. DISCUSSION / ACTION ITEMS

E-1 Review and consider authorizing a 5% discretionary employer contribution for the CAPMC 403(b) Retirement Plan for all eligible employees for calendar year 2021.

Daniel Seeto, Chief Financial Officer, presented regarding the authorization of a 5% discretionary employer contribution for the CAPMC 403(b) Retirement Plan for all eligible employees for calendar year 2021. The agency has offered a 403(b)-retirement plan since 1993. Staff recommends a discretionary employer contribution of 5% of FICA wages for the 2021 plan year for qualified employees. The discretionary contribution has been budgeted in all of the applicable funds. For the calendar year 2020, the amount of the employer contribution was \$435,027.

Motion: APPROVE AS PRESENTED

Moved By: Donald Holley, Seconded By: Eric LiCalsi

Vote: Carried Unanimously

E-2 Review and complete the Annual Conflict of Interest Certification, inclusive of Form 700, Report of Economic Interests and Annual Conflict of Interest Disclosure Form by April 1, 2022.

Daniel Seeto, Chief Financial Officer, presented regarding the completion of the Annual Conflict of Interest Certification, inclusive of Form 700, Report of Economic Interests and Annual Conflict of Interest Disclosure Form by April 1, 2022. On an annual basis, members of the Board of Directors, the Executive Director, the Chief Financial Officer, Head Start Director, Program Managers, and those staff that influence vendor selections must complete a Form 700, Report of Economic Interests and complete the Annual Conflict of Interest Disclosure Form. These disclosure forms must be completed as part of the agency's ongoing policies. Administration will email the Board Members the Form 700, CAPMC's Conflict of Interest Disclosure Statement, and all other necessary attachments for completion.

INFORMATIONAL ONLY

F. ADMINISTRATIVE/COMMITTEE REPORTS TO BOARD OF DIRECTORS

- F-1 Finance Committee Report – None
- F-2 Personnel Committee Report – None
- F-3 Executive Director Monthly Report – (February 2022)
- F-4 Financial Statements (February 2022) – *Will be distributed at meeting.*
- F-5 Head Start Policy Council/Committee Reports
- F-6 Work Related Injury Report – (February 2022)

- F-7 CAPMC Board of Directors Attendance Report – (February 2022)
- F-8 Staffing Changes Report for February 2, 2022 – March 1, 2022

G. CLOSED SESSION
None

H. CORRESPONDENCE

H-1 Correspondence dated February 1, 2022 from the Office of Head Start regarding Transportation Services and Vehicles During the COVID-19 Pandemic.

H-2 Correspondence dated February 24, 2022 from the Office of Head Start regarding Documenting Services to Enrolled Pregnant Women.

I. ADJOURN

Chair Sheriff Tyson Pogue adjourned the Board of Directors meeting at 5:38 p.m.

Motion: APPROVE AS PRESENTED

Moved By: Donald Holley, Seconded By: Supervisor Leticia Gonzalez

Vote: Carried Unanimously

Community Action Partnership of Madera County
Madera Migrant/Seasonal Head Start Policy Council Meeting
Tuesday, March 8, 2022

Minutes

The Madera Migrant/Seasonal Policy Committee called to order at 5:38 p.m. by Guadalupe de la Cruz.

Committee Members Present

Juana Zarate
Nayali Rodriguez
Yazmin Torres
Guadalupe de la Cruz
Rosa Santos
Marcina Lopez
Maria Sut-xon

Committee Members Absent

Marigarita Pablo

Personnel Present

Maritza Gomez-Zaragoza, Head Start Program Director
Maru Gasa Sanchez, Deputy Director of Direct Services
Jissel Rodriguez, Executive Administrative Assistant
Maribel Aguirre, Parent and Governance Specialist

Others

None

A. Public Comment

None

B. Training

Parent Curriculum – Ready Roise: Ms. Sanchez went over Ready Rosie. She went over information regarding the curriculum and everything it offers. The advocates are the ones who are implementing the curriculum.

C. Adoption of the Agenda

Guadalupe de la Cruz asked for a motion to approve the agenda as presented. Motion made by Rosa Santos, seconded motion by Juana Zarate to approve the agenda as presented. The motion approved unanimously.

D. Adjourn to Closed Session - None

E. Approval of Minutes

E-1 – Guadalupe de la Cruz requested a motion to approve the minutes of the meeting on February 8, 2022. Motion made by Nayeli Rodriguez, seconded motion by Maria Sut-xon to approve the minutes of the meeting. The motion approved unanimously.

F. Discussion / Action Items –

F-1 Review and consider approving the results of the 2021-2022 Madera Migrant/Seasonal Head Start Self-Assessment Report and Program Goals and Objective Update – Ms. Gomez-Zaragoza went over the program self-

assessment results which there were no findings. SCOE found various areas in the program as strengths. There was one need due to COVID the program was not able to meet funded enrollment. Ms. Gomez-Zaragoza reviewed the five-year program goals and objective updates.

Guadalupe de la Cruz requested a motion to approve the results of the 2021-2022 Madera Migrant/Seasonal Head Start Self-Assessment Report and Program Goals and Objective Update. Nayeli Rodriguez made the first motion, seconded by Yasmin Torres. Motion carried unanimously.

F-2 Review and consider accepting the auditor reports and the audited financial statements for the year ended June 30, 2021 – Ms. Gomez-Zaragoza mentioned we have auditors come out twice a year to complete the audit. There were no findings. The letter attached is a summary of the audit.

Guadalupe de la Cruz requested a motion to approve the auditor reports and the audited financial statements for the year ended June 30, 2021. Rosa Santos made the first motion, seconded by Juana Zarate. Motion carried unanimously.

F-3 Review and approve Community Action Partnership of Madera County 2021-2022 Training and Technical Assistance Budget Revision to Stanislaus County of Education – Ms. Gomez-Zaragoza mentioned under 6c Travel out of the area had unused funds. The funds were allocated to supplies and to cover excess staff training cost.

Guadalupe de la Cruz requested a motion to approve the Community Action Partnership of Madera County 2021-2022 Training and Technical Assistance Budget Revision to Stanislaus County of Education. Yasmin Torres made the first motion, seconded by Maria Sut-xon. Motion carried unanimously.

G. Administrative Reports

G-1 Staff Changes – No staffing changes.

G-2 Bank of America Credit Card Account Statement – Agency and other credit cards: (February 2022) – Ms. Gomez-Zaragoza reviewed the charges for the month. There were no questions about the charges.

G-3 Budget Report – (January 2022) The program has currently spent 92% of its budget.

G-4 In-kind Report (January 2022) – Ms. Gomez-Zaragoza reviewed the In-kind percentage which is at 104.42%.

G-5 Report of enrollment in the program and attendance report (January 2022) – Mrs. Gomez-Zaragoza went over the enrollment for the MHS programs and the attendance.

G-6 CACFP Monthly Report (January 2022) – Mrs. Gomez-Zaragoza reviewed CACFP and noted that the reimbursement for the month of January was \$7,894.56 for 3,364 meals. There were no questions.

G-7 PIR Program Information Monthly Report (January 2022) – This report provides information and data about the program. This information is presented to the Head Start Office to show that there is a need for the Head Start program in our community.

H. Policy Committee Members Reports

H-1 Center Reports – None.

H-2 Board of Directors Report – None. Items approved during tonight’s meeting will be presented to the Board for approval.

H-3 Active Supervision, Challenges and Best Practices Report – None.

I. Correspondence

I-1 Information Memorandum from the Office of Head Start regarding *Head Start Transportation Services and Vehicles During the COVID-19 Pandemic; Issuance date: 02/01/2022*

I-2 Information Memorandum from the Office of Head Start regarding *Documenting Services to Enrolled Pregnant Women; Issuance Date: 02/24/2022*

J. Future Agenda Items

J-1 2022-2023 Application and Budgets

J-2 Budget Revision (if any)

K. Adjournment

Guadalupe de la Cruz requested a motion to adjourn the session. Motion made by Rosa Santos to adjourn the meeting at 6:28 p.m., in the afternoon, seconded by Juana Zarate. Motion approved unanimously.

COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY
Madera/Mariposa Regional & Early Head Start Policy Council Committee Meeting
Thursday, March 3, 2022
MINUTES

The Madera/Mariposa Regional & Early Head Start Policy Council Committee meeting was called to order by at Otilia Vasquez 5:45 p.m.

Committee Members Present

Amber Pickett
Otilia Vasquez
Martha Garcia
Perla Barrita
Amanda Burton
Alma Hernandez
Citaili Chavez
Lisamarie Morales
Jasmin Soria
Samantha Andrade

Committee Members Absent

Cynthia Garza

Personnel Present

Maritza Gomez-Zaragoza, Program Director
Maru Gasca Sanchez, Deputy Director of Direct Services
Jissel Rodriguez, Executive Administrative Assistant
Maribel Aguirre, Parent and Governance Specialist

ROLL CALL

A. PUBLIC COMMENT –

Martha G. mention there will be a beautification Yosemite Avenue.
MG asked if any parent would be interesting in participation in CSEFEL. It is a cultural diversity it is an 18-hour training. All training can be done at home at your own pace. There is no cost to the parents.

B. TRAINING –

None

C. ADOPTION OF THE AGENDA

C-2 Otilia Vasquez asked for the motion to approve the agenda as presented.
Motion made by Amber Pickett, seconded by Perla Barrita to approve the agenda as presented. Motion carried unanimously.

D. ADJOURN TO CLOSED SESSION – None

E. APPROVAL OF MINUTES

E-1 Minutes Madera/Mariposa Regular Regional Head Start Policy Council Meeting – February 3, 2022. Motion made by Martha Garcia, seconded motion by Amber Pickett. Motion carried unanimously.

F. DISCUSSION / ACTION ITEMS

F-1 Review and consider approving Community Action Partnership of Madera County 2021-2022 Amendment #1 Budget Revisions for CSPP to Stanislaus

County Office of Education – Ms. Gomez-Zaragoza mention how the State gave the program an increase to the overall budget. The additional funds was allocated to Personnel and Fringe categories.

Otilia Vasquez requested a motion to approve the Community Action Partnership of Madera County 2021-2022 Amendment #1 Budget Revisions for CSPP to Stanislaus County Office of Education. Martha Garcia made the motion to approve, seconded by Citaili Chavez. Motion approved unanimously.

F-2 Review and consider accepting the auditor reports and the audited financials statements for the year ended June 30, 2021 - Ms. Gomez-Zaragoza mention the agency has an audit two times yearly for all the programs under CAPMC. In the packet a summary of the results. There were no findings.

Otilia Vasquez requested a motion to approve the auditor reports and the audited financial statements for the year ended June 30, 2021. Perla Barrita made the motion to approve, seconded by Amber Pickett. Motion approved unanimously.

F-3 Nominate and Elect interested Policy Council members to serve on as officers; as per By-Laws, Articles 10, Section 1.

Position	Representative
Chair Person	Otilia Vasquez
Vice Chair Person	Amber Pickett
Secretary	Amanda Burton
Executive Committee	Alma Hernandez
Alt. Executive Committee	Lisamarie Morales

Otilia Vasquez nominated herself for the Chair Person position, uncontested. Amber Pickett nominated herself for the Vice Chair Person uncontested. Amanda Burton nominated herself for Secretary, uncontested. Alma Hernandez nominated herself for the Executive committee uncontested. Lisamaire Morales nominated herself for alternative executive committee uncontested. Martha Garcia made the motion to approve the nominations, Perla Barrita seconded. Motion carried unanimously.

G. ADMINISTRATIVE REPORTS

G-1 Staffing Changes (January 2022) – There was one new IA hired for North Fork.

G-2 Bank of America Business Card Monthly Credit Card Statement and all other Credit Card Expenses (January 2022) – Ms. Aguirre reviewed the credit card expenses. No questions were asked.

G-3 Budget Status Reports (January 2022) – Ms. Aguirre reviewed the current budget.

G-4 In-Kind Report (January 2022) – Ms. Aguirre reviewed the in-kind percentages for the Regional and Early programs.

G-5 Program Enrollment & Attendance Report (January 2022) – Ms. Aguirre went over the enrollment and attendance report.

G-6 CACFP Monthly Report (January 2022) – Ms. Aguirre reviewed CACFP and noted that the reimbursement for the month of December was \$7,877.17 for 2,997 meals. There were no questions.

H. POLICY COMMITTEE MEMBER REPORTS

H-1- Center Report – Alma – What can she do to help generate in-kind? An idea of helping out at the center by helping the teacher prep at home by cutting materials for the next day.

H-2- BOD report – All items presented today will be presented at the next board meeting.

H-3 Active Supervision – Ms. Gomez-Zaragoza went over active supervision. Currently staff are doing unannounced visits to make sure center staff are supervising the children.

I. CORRESPONDENCE

I-1 Information Memorandum from the Office of Head Start regarding *Head Start Transportation Services and Vehicles During the COVID-19 Pandemic*; Issuance Date: 02/01/2022

J. FUTURE AGENDA ITEMS

None

K. ADJOURNMENT

Otilia Vasquez asked for a motion to adjourn the meeting at 6:18 p.m. Motion made by Martha Garcia, seconded by Alma Hernandez. Motion carried unanimously.

Community Action Partnership of Madera County
Fresno Migrant/Seasonal Head Start
Policy Committee Meeting
Wednesday, March 9, 2022

Minutes

The Fresno Migrant/Seasonal Policy Committee called to order at 5:55 p.m. by Susana Parra.

Committee Members Present

Maria Ibone Altamirano
Maria G. Silva
Daniel Maravilla
Susana Parra
Cecilia Garcia
Blanca Gonzalez

Committee Members Absent

Genesis Chavez
Aurora Flores
Karla Ponce

Personnel Present

Maritza Gomez Zaragoza, Program Director
Luisa Marquez, Administrative Analyst
Maribel Aguirre, Program Governance Specialist

A. Public Comment

Ms. Aguirre presented the recruitment flyer

B. Training

B-1 School Readiness Goals - Ms. Moreno reviewed the power point presentation on school readiness goals for the FMSHS program and extended the opportunity to parents to ask questions.

C. Adoption of the Agenda

C-2 Susana Parra asked for a motion to approve the agenda as presented. Motion made by Maria Silva, seconded motion by Maria Altamirano to approve the agenda as presented. Motion approved unanimously.

D. Closed Session

D-1 – None

E. Approval of Minutes

E-1 – Susana Parra requested a motion to approve the minutes of the meeting on November 10, 2021. Motion made by Cecilia Garcia, seconded motion by Maria Silva to approve the minutes of the meeting. Motion approved unanimously.

F. Discussion / Action Items

F-1 Reviewed and approved the Fresno Migrant/Seasonal Head Start's Recruitment and Selection Procedures for the 2022-2023 program year.

Mrs. Zaragoza went over the recruitment process and how the selection points and income guidelines are used and Susana Parra requested a motion to approve the results. Motion was made by Daniel Maravilla and seconded motion by Maria Altamirano.

F-2. Reviewed and approved the 2021-2025 Community Needs Assessment Final Report for Community Action Partnership of Madera County-Fresno Migrant/Seasonal Head Start. Mrs. Zaragoza reviewed the significance of the community needs assessment and the impact the data has on the program. Susana Parra requested a motion to approve the corrective action plans, motion was made by Cecilia Garcia and seconded motion by Maria Altamirano.

F-3. Reviewed and accepted the auditor reports and the audited financial statements for the year ended June 30, 2021. Mrs. Zaragoza reviewed the summary letter from the auditor with no findings. Parents did not have any questions. Susanna Parra requested a motion to approve the summary letter , motion was made by Daniel Maravilla and seconded motion by Maria Silva.

G. Administrative Report

G-1 Staffing Changes- (December 2021- February 23, 2022)

Ms. Aguirre reviewed the voluntary resignation of the advocate from the Five Points center. No other staffing changes

G-2 Credit Card Account Statement – Agency and other credit cards: (November 2021 and January 2022) – Ms. Aguirre reviewed the charges for the months of November 2021 and January 2022. There were no questions about the charges.

G-3 Budget Report – (January 2022) – Ms. Aguirre explained the most recent budget report for the month of January.

G-4 In-kind Report (January 2022) – Ms. Aguirre explained the In-kind report for FMSHS program.

G-5 Report of enrollment in the program and attendance report (November 2021 and January 2022) – Ms. Aguirre explained the enrollment reports.

G-6 CACFP Monthly Report (November 2021) – Ms. Aguirre explained the CACFP meals report.

H. Policy Committee Member Reports

None.

I. Correspondence

I-1 Program Instruction from the Office of Head Start regarding Final Rule on Flexibility for Head Start Designation Renewals in Certain

Emergencies; Issuance Date: 01/21/2022

I-2 Information Memorandum from the Office of Head Start regarding Head Start Transportation Services and Vehicles during the COVID-19 Pandemic; Issuance Date: 02/01/2022

I-3 Information Memorandum from the Office of Head Start regarding Documenting Services to Enrolled Pregnant Women; Issuance Date: 02/24/2022

J. Future Agenda Items

J-1 2022-2023 Grant Application

J-2 2020-2021 Annual Report

J-3 Budget Revisions (if any)

K. Adjournment

Susana Parra requested a motion to adjourn the session. Motion made by Maria Altamirano to adjourn the meeting at 6:25pm, seconded by Cecilia Garcia. Motion approved unanimously

**Bank of America Business Card
Credit Card Charges**

March 2022 Statement

Mattie Mendez / Administration

Date of Transaction	Name of Vendor	PO #	Description of Purchase	Amount of Purchase	Account Charged	Receipt
02/09/2022	CLEARSTREAM.IO	No	Mass Text Subscription (IT)	\$49.00	200.0-6130-2.0-000-90	Yes
02/09/2022	MAILCHIMP	No	Mass Text/Newsletter Subscription (IT)	\$59.00	200.0-6130-2.0-000-90	Yes
02/09/2022	DOORDASH BURRITO KING	No	Board of Directors Meeting	\$247.00	200.0-6121-2.0-000-90	Yes
02/15/2022	THE MADERA MAIL DROP	No	Mail Services for HELP Center Client	\$23.85	222.0-6170-2.0-000.00	Yes
02/16/2022	STORMAX OF MADERA	No	Storage Unit for Shunammite Place	\$166.00	224.0-6410-2.0-000.00	Yes
02/18/2022	SOUTHWEST AIRLINES	No	Airfare for Mattie Mendez	\$217.96	200.0-6714-2.0-000.90	Yes
02/19/2022	GATEWAY TRAVEL	No	Service Fee for Airfare Booking	\$25.00	200.0-6714-2.0-000.90	Yes
02/22/2022	ROUND TABLE PIZZA OAKHURST	No	Homeless Point in Time Count (PIT) Group Meal	\$75.87	272.0-6121-2.0-000.00	Yes
02/25/2022	CURB SVC LV NELLIS LAS VEGAS	No	Taxi Service for Mattie Mendez	\$27.71	200.0-6714-2.0-000.90	Yes
02/25/2022	FILLABLE PDFS	No	Fillable PDF Software for Website (IT)	\$399.00	200.0-6130-2.0-000-90	Yes
02/25/2022	CITY OF FRESNO AIRPORT	No	Airport Parking for Mattie Mendez	\$56.00	200.0-6714-2.0-000.90	Yes
02/25/2022	MBAY FRONT DESK	No	Lodging for Mattie Mendez	\$370.76	200.0-6714-2.0-000.90	Yes
02/28/2022	FAST TRACK CAR WASH - MADERA	No	Car Wash for Vehicles used for PIT Count	\$14.00	272.0-6640-2.0-000.00	Yes
02/28/2022	FAST TRACK CAR WASH - MADERA	No	Car Wash for Vehicles used for PIT Count	\$14.00	272.0-6640-2.0-000.00	Yes
02/28/2022	FAST TRACK CAR WASH - MADERA	No	Car Wash for Vehicles used for PIT Count	\$14.00	272.0-6640-2.0-000.00	Yes
02/28/2022	FAST TRACK CAR WASH - MADERA	No	Car Wash for Vehicles used for PIT Count	\$14.00	272.0-6640-2.0-000.00	Yes
02/28/2022	FAST TRACK CAR WASH - MADERA	No	Car Wash for Vehicles used for PIT Count	\$14.00	272.0-6640-2.0-000.00	Yes
			Total	\$ 1, 787.50		

Bank of America Business Card
Credit Card Charges

March 2022 Statement

Irene Yang / Human Resources

Date of Transaction	Name of Vendor	PO #	Description of Purchase	Amount of Purchase	Account Charged	Receipt
2/10/2022	MCC Staffing Solutions	No	VS job opening advertisement	398.00	531.0-6312-5.3-000-00	Yes
2/10/2022	Biometrics4all, Inc.	No	Livescan relay fee	0.75	311.0-6852-3.1-000-00	Yes
3/1/2022	Indeed	No	February 2022 advertising for job openings	95.00 45.00 45.00 45.00	200.0-6312-2.0-000-90 426.0-6312-4.2-000-00 427.0-6312-4.2-000-00 428.0-6312-4.2-000-00	Yes
TOTAL:						

**Bank of America Business Card
Credit Card Charges**

March 2022 Statement

Leticia Murillo/Child Care Alternative Payment and Resource & Referral Program

Date of Transaction	Name of Vendor	Description	P. O. Number	Amount	Account Charged	Receipt
02/08/22	DRI-Gallup	Strength Finders Books for upcoming training		\$60.30 \$113.34 \$45.85 \$21.70	401.0-6742-4.0-000-00 426.0-6742-4.0-000-00 427.0-6742-4.0-000-00 428.0-6742-4.0-000-00	YES
			TOTAL	\$241.19		

Comments:

MBNA America Business Card
 Credit Card Charges
March / marzo 2022 Statement
Maritza Gomez / Migrant Head Start

Date of Transaction	Purchase Order #	Name of Vendor	Description	Amount	Account Charged	Receipt
02/06/2022	NA	National CACFP	Registration for training	\$229.50	390.0-6742-3.2-000-00 50% (229.50)	Yes
02/08/2022	NA	Round Table	Food for MHS PC meeting	\$149.06	321.0-7116-3.2-000-00	Yes
02/11/2022	NA	Round Table	Rebate for MHS PC meeting	-\$5.96	321.0-7116-3.2-000-00	No
02/11/2022	NA	Fast Track Car Wash	Card to Wash Agency Vehicles	\$146.88	321.0-6640-3.2-000-00 51%	Yes
02/19/2021	NA	Zoom	Video Conferencing system	\$7.64	321.0-6130-3.2-000-00 51%	Yes
03/03/2022	NA	Vennage.com	Monthly subscription for flyer software	\$12.87	321.0-6130-3.2-000-00 51%	No
TOTAL				\$539.99		

MBNA America Business Card
Credit Card Charges
March / marzo 2022 Statement
Maritza Gomez / Fresno Migrant Head Start

Date of Transaction	Purchase Order #	Name of Vendor	Description	Amount	Account Charged	Receipt
02/24/2022	NA	Zoom	Video Conferencing system	\$14.99	831.0-6130-3.3-031-00	Yes
TOTAL				\$14.99		

MBNA America Business Card
Credit Card Charges
February / febrero 2022 Statement
Maritza Gomez / Fresno Migrant Head Start

Date of Transaction	Purchase Order #	Name of Vendor	Description	Amount	Account Charged	Receipt
01/14/2022	22415	ServSafe	Food Handler Certificate	\$75.00	331.0-6742-3.3-031-39	Yes
12/24/2021	NA	Zoom	Video Conferencing system	\$14.99	831.0-6130-3.3-031-00	Yes
TOTAL				\$89.99		

**American Express
Credit Card Charges**

FEBRUARY 2022 Statement

Fiscal

Name of Vendor	Description	Amount	Receipt
ATT	Telephone	6672.27	Yes
Comcast	Net service	1062.12	Yes
Community Playthings	Supplies for centers	8734.17	Yes
Discount School Supply	Supplies for centers	314.59	Yes
DS Water	Water/rental	1467.54	Yes
Ecolab	Dishwasher rental/repairs	208.64	Yes
Fedex	Postage	315.30	Yes
HD Pro / Supply Works	Supplies for office/centers	4124.58	Yes
Lakeshore	Supplies for centers	32587.29	Yes
Matson Alarm	Alarm service	581.83	Yes
Smart Care	Kitchen equipment repairs	0.00	
Verizon	Wireless devices	7148.07	Yes
Office Depot	Supplies for office/center	7818.40	Yes
	TOTAL	71034.80	02/28/22 LA

Card Member Service

Credit Card Charges

COSTCO

February 04, 2022 Statement

Card Holder	Description	Amount	Card Amount
Mattie Mendez	CFIT Kitchen supplies	126.10 279.69	405.79
			0.00
		Total	405.79

Credit Card Charges FEBRUARY 2022

Fiscal

Name of Vendor	Description	Amount
Capital One/Walmart	Supplies for centers	1160.59
Home Depot	Supplies for centers	17377.96
Wex Bank (Chevron)	Fuel	0.00
Wex Bank (Valero)	Fuel	2430.65
FEB STMT DATES		
LA		

04/22
J D C



MADERA HEAD START MONTHLY ENROLLMENT REPORT

Madera/Mariposa Regional Head Start

Months of Operation:
August 2021 – May 2022

Reporting Month
February 2022

Total Funded Enrollment <div style="font-size: 2em; font-weight: bold;">246</div>	Current Enrollment: <div style="font-size: 2em; font-weight: bold;">175</div> <p>-----</p> Cumulative Enrollment <div style="font-size: 2em; font-weight: bold;">228</div>	Centers with Vacancies: Chowchilla: 0 Cottonwood: 0 North Fork: 0 Eastside: 5 Oakhurst: 2 Fairmead: 1 Ruth Gonzales: 0 Mariposa: 5 Valley West: 6 Mis Tesoros: 2 Verdell: 5
No. of Children on Waiting List Income Eligible: 28 No. of Children on Waiting List Over Income : 35	No. of Children with Disabilities: <div style="font-size: 2em; font-weight: bold;">34</div> <small>Must be at least 10% of enrollment (↑26)</small>	No. of Over Income Families: <div style="font-size: 1.5em; font-weight: bold;">21 (100-130%)</div> <div style="font-size: 1.5em; font-weight: bold;">17 (O/I)</div> <small>Must be less than 10% of enrollment (↓ 26)</small>
Average Monthly Attendance: 72.52%		

Madera Early Head Start

Months of Operation:
June 2021– May 2022

Reporting Month
February 2022

Total Funded Enrollment <div style="font-size: 2em; font-weight: bold;">42</div>	Current Enrollment: <div style="font-size: 2em; font-weight: bold;">41</div> <p>-----</p> Cumulative Enrollment <div style="font-size: 2em; font-weight: bold;">76</div>	Vacancies: <div style="font-size: 2em; font-weight: bold;">1</div>
No. of Children on Waiting List Income Eligible: 8 No. of Children on Waiting List Over Income : 2	No. of Children with Disabilities: <div style="font-size: 2em; font-weight: bold;">9</div> <small>Must be at least 10% of enrollment (↑5)</small>	No. of Over Income Families: <div style="font-size: 1.5em; font-weight: bold;">7 (100-130%)</div> <div style="font-size: 1.5em; font-weight: bold;">4 (O/I)</div> <small>Must be less than 10% of enrollment (↓ 4)</small>
Average Home Visits Due to COVID- Family Facilitators conducted 2 home visits and 2 phone calls per week with families.		

IN-KIND MONTHLY SUMMARY REPORT

Month

FEBRUARY

Year

2021-22

CATEGORY	BUDGET	PREVIOUS TOTAL	CURRENT TOTAL	Y-T-D TOTAL	REMAINING IN-KIND NEEDED
NON-FEDERAL CASH					
Volunteer Services/Servicios Voluntarios	37,300.00	219,996.71	114,661.44	334,658.15	(297,358.15)
A. Professional Services/Servicios Profesionales	-	6,778.50	6,778.50	6,778.50	(6,778.50)
B. Center Volunteers/Voluntarios en el Centro	27,922.00	213,218.21	114,661.44	327,879.65	(299,957.65)
C. Other/Policy Council/Otro/Comité de Póliza	9,378.00	0.00	-	-	9,378.00
Donated Food/Comida Donada	-	0.00	-	-	0.00
Donated Supplies/Materiales Donado	2,561.00	782.00	185.00	967.00	1,594.00
Donated Equipment	-	0.00	-	-	0.00
Donated Bus Storage	-	0.00	-	-	0.00
Donated Space/Sitio Donado	237,466.00	158,612.40	19,826.55	178,438.95	59,027.05
Transportation/ Transportación	-	0.00	-	-	0.00
TOTAL IN-KIND	277,327.00	379,391.11	134,672.99	514,064.10	(236,737.10)
State Fund 319	\$761,724	89,866.00		89,866.00	671,858.00
Grand Total	1,039,051.00	469,257.11	134,672.99	603,930.10	435,120.90

B. YTD In-Kind \$ 603,930.10

C. Percent Y-T-D In-Kind 58.12%

**COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY
RHS-CSPP FOOD PROGRAM
INCOME CALCULATIONS
February-2022**

FREE MEALS	111
REDUCED	0
BASE	0
TOTAL	111

PERCENTAGES:

FREE	100.0000%	
REDUCED	0.0000%	100.00%
BASE	0.0000%	
TOTAL	<u>100.0000%</u>	

MEAL	#		%		RATE	=	
BREAKFAST:	1,130	X	100.0000%	X	\$1.9700	=	\$2,226.10
	1,130	X	0.0000%	X	\$1.6700	=	\$0.00
	1,130	X	0.0000%	X	\$0.3300	=	\$0.00
LUNCH:	0	X	100.0000%	X	\$3.6600	=	\$0.00
	0	X	0.0000%	X	\$3.2600	=	\$0.00
	0	X	0.0000%	X	\$0.3500	=	\$0.00
SUPPLEMENTS:	0	X	100.0000%	X	\$1.0000	=	\$0.00
	0	X	0.0000%	X	\$0.5000	=	\$0.00
	0	X	0.0000%	X	\$0.0900	=	\$0.00
	1,130						\$2,226.10
			TOTAL FEDERAL REIMBURSEMENT				\$2,226.10
CASH IN LIEU:			LUNCHES & DINNERS	X	\$0.2600		\$0.00
TOTAL REIMBURSEMENT							\$2,226.10



MADERA HEAD START MONTHLY ENROLLMENT REPORT

Madera/Mariposa Regional Head Start

Months of Operation:
August 2021 – May 2022

Reporting Month
February 2022

Total Funded Enrollment <div style="font-size: 24pt; font-weight: bold;">246</div>	Current Enrollment: <div style="font-size: 24pt; font-weight: bold;">175</div> <p>-----</p> Cumulative Enrollment <div style="font-size: 24pt; font-weight: bold;">228</div>	Centers with Vacancies: Chowchilla: 0 Cottonwood: 0 North Fork: 0 Eastside: 5 Oakhurst: 2 Fairmead: 1 Ruth Gonzales: 0 Mariposa: 5 Valley West: 6 Mis Tesoros: 2 Verdell: 5
No. of Children on Waiting List Income Eligible: 28 No. of Children on Waiting List Over Income : 35	No. of Children with Disabilities: <div style="font-size: 24pt; font-weight: bold;">34</div> <small>Must be at least 10% of enrollment (↑26)</small>	No. of Over Income Families: <div style="font-size: 24pt; font-weight: bold;">21 (100-130%)</div> <div style="font-size: 24pt; font-weight: bold;">17 (O/I)</div> <small>Must be less than 10% of enrollment (↓ 26)</small>
Average Monthly Attendance: 72.52%		

Madera Early Head Start

Months of Operation:
June 2021– May 2022

Reporting Month
February 2022

Total Funded Enrollment <div style="font-size: 24pt; font-weight: bold;">42</div>	Current Enrollment: <div style="font-size: 24pt; font-weight: bold;">41</div> <p>-----</p> Cumulative Enrollment <div style="font-size: 24pt; font-weight: bold;">76</div>	Vacancies: <div style="font-size: 24pt; font-weight: bold;">1</div>
No. of Children on Waiting List Income Eligible: 8 No. of Children on Waiting List Over Income : 2	No. of Children with Disabilities: <div style="font-size: 24pt; font-weight: bold;">9</div> <small>Must be at least 10% of enrollment (↑5)</small>	No. of Over Income Families: <div style="font-size: 24pt; font-weight: bold;">7 (100-130%)</div> <div style="font-size: 24pt; font-weight: bold;">4 (O/I)</div> <small>Must be less than 10% of enrollment (↓ 4)</small>
Average Home Visits Due to COVID- Family Facilitators conducted 2 home visits and 2 phone calls per week with families.		

IN-KIND MONTHLY SUMMARY REPORT

Month

FEBRUARY

Year

2022

CATEGORY	BUDGET	PREVIOUS TOTAL	CURRENT TOTAL	Y-T-D TOTAL	REMAINING IN-KIND NEEDED
NON-FEDERAL CASH					
Volunteer Services/Servicios Voluntarios	154,655.00	49,238.18	16,634.94	65,873.12	88,781.88
A. Professional Services/Servicios Profesionales	-	425.00		425.00	(425.00)
B. Center Volunteers/Voluntarios en el Centro	154,655.00	48,813.18	16,634.94	65,448.12	89,206.88
C. Other/Policy Council/Otro/Comité de Póliza	-	0.00		-	0.00
Donated Food/Comida Donada	-	0.00		-	0.00
Donated Supplies/Materiales Donado	801.00	0.00		-	801.00
Donated Equipment	-	0.00		-	0.00
Donated Bus Storage	-	0.00		-	0.00
Donated Space/Sitio Donado	-	0.00		-	0.00
Transportation/ Transportación	-	0.00		-	0.00
TOTAL IN-KIND	155,456.00	49,238.18	16,634.94	65,873.12	89,582.88
		0.00		-	0.00
Grand Total	155,456.00	49,238.18	16,634.94	65,873.12	89,582.88

B. YTD In-Kind \$ 65,873.12

C. Percent Y-T-D In-Kind 42.37%



Madera Migrant/Seasonal Head Start

Months of Operation:

March 2021 – February 2022

Reporting Month

February 2022

Total Funded Enrollment 579	Current Enrollment: 99 ----- Cumulative Enrollment: 409	Centers with Vacancies: Eastin Arcola closed Mis Angelitos 6 Sierra Vista 53 Pomona 9 Los Niño's 10
No. of Children on Waiting List 0	No. of Children with Disabilities: 51 Must be at least 10% of enrollment (↑58)	No. of Over Income Families: 25 (100-130%) 22 (O/I) Must be less than 10% of enrollment (↓58)
Average Monthly Attendance: 86.11%		

Community Action Partnership of Madera County, Inc.
 1225 Gill Avenue
 Madera, CA 93637
 (559) 673-9173

IN-KIND MONTHLY SUMMARY REPORT 2021-2022 / REPORTE SUMARIO MENSUAL DE IN KIND 2021-2022

MIGRANT AND SEASONAL HEAD START 2021-2022 MIGRANTE/TEMPORAL HEAD START 2021-2022
 Month-Year FEBRUARY 2022/ Mes-Año FEBRERO 2022

CATEGORY	BUDGET Presupuesto	PREVIOUS/Previo TOTAL	CURRENT/Corriente TOTAL	Y-T-D/Asta ahora TOTAL	REMAINING IN-KIND NEEDED Resto de In Kind para recaudar
NON-FEDERAL CASH/EFFECTIVO NO FEDERAL					
Volunteer Services/Servicios Voluntarios	238,563.00	369,263.93	0.00	369,263.93	(130,700.93)
A. Professional Services/Servicios Profesionales	0.00	2,475.00	0.00	2,475.00	(2,475.00)
B. Center Volunteers/Voluntarios en el Centro	238,563.00	361,286.44	0.00	361,286.44	(122,723.44)
Other/Policy Council/Otro/Comité de Póliza	0.00	5,502.49	0.00	5,502.49	(5,502.49)
State Collaboration/Colaboracion de Estado	517,976.00	871,342.29	239,885.45	1,111,227.74	(593,251.74)
Donated Supplies/Materiales Donanos	1,000.00	0.00	0.00	0.00	1,000.00
Donated Food/Comida Donada	0.00	0.00		0.00	0.00
Donated Space/Sitio Donado	125,132.00	114,704.26	10,427.66	125,131.92	0.08
Transportation/Transportacion	0.00	0.00		0.00	0.00
TOTAL IN-KIND/TOTAL DE IN KIND	882,671.00	1,355,310.48	250,313.11	1,605,623.59	(722,952.59)

A. Y-T-D In-Kind / In-Kind asta ahora	1,605,623.59
B. Contracted In-Kind/ In-kind Contratado	882,671.00
C. Percent Y-T-D In-Kind/ Porcentaje de in-kind ásta ahora	
CONTRACT AMOUNT/CANTIDAD CONTRATADA	181.91%

**COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY
MADERA MIGRANT HEAD START FOOD PROGRAM
INCOME CALCULATIONS
February-2022**

FREE MEALS		108	
REDUCED		0	
BASE		0	
TOTAL		108	

PERCENTAGES:

FREE		100.0000%	
REDUCED		0.0000%	100.0000%
BASE		0.0000%	
TOTAL		100.0000%	

MEAL	#		%		RATE		
BREAKFAST:	1,306	X	100.0000%	X	\$1.9700	=	\$2,572.82
	0	X	0.0000%	X	\$1.6700	=	\$0.00
	0	X	0.0000%	X	\$0.3300	=	\$0.00
LUNCH:	861	X	100.0000%	X	\$3.6600	=	\$3,151.26
	0	X	0.0000%	X	\$3.2600	=	\$0.00
	0	X	0.0000%	X	\$0.3500	=	\$0.00
SUPPLEMENTS:	623	X	100.0000%	X	\$1.0000	=	\$623.00
	0	X	0.0000%	X	\$0.5000	=	\$0.00
	0	X	0.0000%	X	\$0.0900	=	\$0.00

0							
TOTAL FEDERAL REIMBURSEMENT:							\$6,347.08

CASH IN LIEU:		LUNCHES X		\$0.2600			\$223.86
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TOTAL REIMBURSEMENT							\$6,570.94
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February 2022 Report for CAPMC

CHILD/FAMILY INFORMATION		MHS	THRESHOLD	
			MHS	**
ENROLLMENT	# Funded Slots	579	NA	
	End of Month Enrollment %	70.6%	100.0%	A
	# Cumulative Families	317	NA	
PIR AGE GROUP	Under 1 Year			
	1 Year Old			
	2 Years Old			
	3 Years Old			
	4 Years Old			
MOBILITY & RE-ENROLLMENT	Children Enrolled < 45 Days	14.7%	5.5%	B
	Children Who Left Program & Did Not Re-Enroll	63.3%	22.2%	B
	Children Enrolled 2+ Years	57.7%	59.5%	B
CHILD HEALTH	Child Up-To-Date with Preventative Health Care (EPSDT)	87.8%	100.0%	C
	Children Needing Medical Treatment	1.4%	12.7%	B
	Children Receiving Medical Treatment	NA	98.4%	B
	Child Up-To-Date with Immunizations or meet state guidelines for exemption	100.0%	99.8%	B
DENTAL SERVICES	Children with Access to Dental Services	99.8%	93.7%	B
	Children who completed a professional dental exam	80.2%	89.8%	B
	Of those who completed exam, children who were diagnosed with needing treatment	7.9%	28.3%	B
	Of those who need dental treatment, children who received treatment	86.7%	88.2%	B
HOUSEHOLD PRIMARY LANGUAGE	Spanish			
	English			
	Centra/South American or Mexican Languages			
	Other			
HOUSEHOLD ETHNICITY	Hispanic			
	Non-Hispanic			
FAMILY COMPOSITION	Single Parent			
	Two Parents			
FAMILY EDUCATION	High School Graduate/GED or Less	87.1%	NA	
PRIMARY ELIGIBILITY TYPE	Receive Public Assistance	3.2%	NA	
	Homeless Child	0.0%	NA	
	Foster Child	0.0%	NA	
FAMILY SERVICES	Social Service Referrals - Expressed Interest	NA	NA	
	Social Service Referrals - Services Received	77.3%	69.1%	B
	Homeless Families	0.0%	NA	
	Homeless Families - Acquired Housing	NA	12.3%	B
FOOD ASSISTANCE	Families Participating in WIC	97.5%	NA	
	Families Participating in SNAP (Food Stamps)	83.9%	NA	

STAFF QUALIFICATIONS		MHS	THRESHOLD	
			MHS	**
CLASSROOM PRESCHOOL ASSISTANT TEACHERS	# Classroom Preschool Assistant Teachers	7	NA	
	Classroom Preschool Assistant Teachers who meet minimum education requirements: CDA/equivalent or higher, or are enrolled in a CDE or ECE degree program	100.0%	100.0%	A
CLASSROOM PRESCHOOL TEACHERS	# Classroom Preschool Teachers	11	NA	
	Classroom Preschool Teachers who meet minimum education requirements: AA degree or higher	90.9%	100.0%	A
	Classroom Preschool Teachers with a BA or higher	36.4%	32.0%	B
CLASSROOM INFANT & TODDLER TEACHERS	# Classroom Infant/Toddler Teachers	15	NA	
	Classroom Infant/Toddler Teachers who meet minimum education requirements: CDA/equivalent or higher	100.0%	100.0%	A

** Threshold Source Key:

Source: PIR for agency & date as indicated

Note: All data for children, family & staff are cumulative.

Pink shaded cells indicate program does not meet identified threshold

A = Head Start Regulation

B = State PIR Indicator 2018-19

C = Region 12 Specialist



ENROLLMENT REPORT

Fresno Migrant/Seasonal Head Start

Months of Operation:
September 2021 – August 2022

Reporting Month
February 2022

Total Funded Enrollment 469	Current Enrollment: 0 ----- Cumulative Enrollment: 155	Centers with Vacancies: Closed for the season
No. of Children on Waiting List 0	No. of Children with Disabilities: 11 Must be at least 10% of enrollment (↑52)	No. of Over Income Families: 35 (100-130% O/I) 7 (O/I) Must be less than 10% of enrollment (↓ 46)
Average Monthly Attendance: %		

*HS is required to maintain an AMA of 85%

IN-KIND MONTHLY SUMMARY REPORT

Month

FEBRUARY

Year

2022

CATEGORY	BUDGET	PREVIOUS TOTAL	CURRENT TOTAL	Y-T-D TOTAL	REMAINING IN-KIND NEEDED
NON-FEDERAL CASH					
VOLUNTEER SERVICES	560,230.00	213,618.86	2,073.76	215,692.62	(344,537.38)
A. Professional Services	0.00	0.00		0.00	0.00
B. Center Volunteers	560,230.00	212,280.13	2,073.76	214,353.89	(345,876.11)
C. Policy Concl/Committee	0.00	1,338.73		1,338.73	1,338.73
OTHER - FOOD DONATION	0.00	0.00		0.00	0.00
DONATED SUPPLIES	1,530.00	0.00		0.00	(1,530.00)
DONATED EQUIPMENT	0.00	0.00		0.00	0.00
DONATED - BUS STORAGE	0.00	0.00		0.00	0.00
DONATED SPACE	83,944.00	74,538.75	14,907.75	89,446.50	5,502.50
MILEAGE	0.00	0.00		0.00	0.00
TOTAL IN-KIND	645,704.00	288,157.61	16,981.51	305,139.12	(340,564.88)
C. Salarie & FB (First 5)	0.00	0.00		0.00	0.00
Grand Total	645,704.00	288,157.61	16,981.51	305,139.12	(340,564.88)

- A. Y-T-D In-Kind 305,139.12
- B. Contracted In-Kind 645,704.00
- C. Percent Y-T-D In-Kind 47.26%



Report to the Board of Directors

Agenda Item Number: D-11

Board of Directors Meeting for: April 14, 2022

Author: Maritza Gomez-Zaragoza

DATE: March 21, 2022

TO: Board of Directors

FROM: Maritza Gomez-Zaragoza, Head Start Program Director

SUBJECT: Fresno Migrant Seasonal Head Start 2020-2025 Program Goals and Objectives Update

I. RECOMMENDATION:

Review and consider approving the 2020-2025 Goals and Objectives updates for the Fresno Migrant Seasonal Head Start Program.

II. SUMMARY:

After the completion and analysis of the community assessment, Head Start management staff developed the program's five-year goals and objectives for the 2020-2025 refunding cycle with parent and program staff input. The update is being presented for review and consideration.

III. DISCUSSION:

- Management staff has been working towards accomplishing its program goals. However, due to the current COVID-19 circumstances many of the activities and deadlines had to be adjusted to reschedule for a later time.
- Although some of the activities were delayed, staff have made progress in accomplishing the objectives for each goal. None of the goals were changed but if staff find themselves having to change a goal, an update will be provided to the Policy Committee and Board of Directors.
- The Policy Committee and Board of Directors will continue to be provided with annual updates on the status and/or progress of the goals and objectives.

- The Fresno Migrant Seasonal Head Start 2020-2025 Program Goals and Objectives Update will be presented for review and approval to the Fresno Migrant/Seasonal Head Start Policy Committee on April 13, 2022.

IV. FINANCING: Minimal

**Fresno Migrant Seasonal Head Start
2020-2025 Program Goals
Year 3 of 5**

Program Goals	Measurable Objective Description
<p>Goal 1 FMSHS will enhance the role of parents as primary teachers by strengthening the ability of parents to promote positive developmental outcomes.</p> <p>Expected Outcome: Families will become actively involved in their child’s education while in the program and as they enter the school system.</p>	<p>1. The program will utilize the end of the year data to measure Family Outcomes progress each program year– Evaluate and analyze family assessment data to determine growth in Families as Lifelong Educators indicator; with an increase of 10% from pre to post assessment.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • Based on the 2021-2022 Family Assessment Outcomes, there was an increase of 24% from the pre-assessment to the post-assessment in the Families as Lifelong Educator indicator. <p>2. School readiness activities will be presented to parents at parent meetings – 100% of centers will provide 2 activities during the program year and increase one activity each year.</p> <p><u>2021-2022 Update:</u> Ready Rosie materials continue to be utilized to provide educational topics related to school readiness during the virtual parent meetings. The following are topics provided:</p> <ul style="list-style-type: none"> ○ Ready for Kindergarten ○ The Family Role in Building Social Emotional Skills ○ Supporting Reading and Writing ○ The Benefits of bilingualism <p>3. Home activities will be provided to parents; 70% of parents will utilize monthly Frog Street resources – Letters and Parents Are Teachers Too; with a 10% increase each year.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • Home activities were provided to 155 families served this season of 2021. Based on collected data, parent return rate was 40%. Results

	<p>attributed to a 2nd year on COVID. Program can improve in finding other ways to track return rate and show if goal was achieved.</p> <p>4. Provide training to educational staff on the implementation of the Frog Street curriculum with fidelity and the Assess.Instruct.Monitor observational assessment (A.I.M); 60% of the staff will implement Frog Street and A.I.M. accurately with a 10% increase each year.</p> <p><u>2021-2022 Update:</u></p> <p>After reviewing the data from AIM Assessment it was noticed that data was not sufficient to analyze and align to HSELOF. For this reason program implemented the DRDP-2015 assessment for the 2021 program year. Professional development was provided during preservice on DRDP assessment</p> <p>In the month of June of 2021 program used the Frog Street Curriculum Fidelity tool the implementing Frog Street curriculum. Program will continue data collection for the fidelity instrument.</p> <p>5. All centers will be monitored with ongoing feedback/coaching to provide support to teachers with the implementation of the curriculum and assessment.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • 4 Coachees this program year received a total of 44 cumulative sessions in which the curriculum was integrated. A total of 15 T/TA sessions on the Aim Assessment Tool (Infant/Toddler and Preschool) were provided to a total of 54 participants.
<p>Goal 2 FMSHS will create a culture of safety for families and children.</p> <p>Expected Outcome: families and children will acquire knowledge and adopt safety practices to improve their well-being.</p>	<p>1. Conitio Stoppy safety curriculum will be introduced to children and families at the beginning of year and throughout the season.</p> <p>2. Conduct 2 educational opportunities on safety practices for parents – during Parent Conference and Parent meetings – topics will include recognizing Child Abuse and Trauma Informed Care.</p>

	<p>3. Provide resources to parents about dangers of drug abuse, household product dangers, and weapon safety, etc. – 70% of families will receive resources and an increase of 10% each year.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • Due to COVID-19 this goal and activities were postponed until 2022. Active Supervision is a priority for program staff; however, health & safety measures and practices were the focus for this program year.
<p>Goal 3 FMSHS will enhance collaborations and develop community partnerships to increase enrollment of children with disabilities.</p> <p>Expected Outcome: Children with disabilities will have rich experiences that lead to positive outcomes.</p>	<p>1. Increase connections with 1 - 2 agencies that provide services to children with disabilities to increase awareness of the program – United Health Centers, Schools, Valley Children’s Hospital, Help Me Grow, etc.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • Disability Specialist established collaboration with 2 additional agencies to increase the awareness of our program . • Agencies are Riverdale Unified School District and Uplift Family Services. <p>2. The program will strengthen its partnership with the local school districts staff obtain referrals to the Migrant Head Start program and vice versa in order to increase enrollment of children with IEP/IFSP’s.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • Established collaborative partnerships with local schools districts by ongoing communication through emails, phone calls, etc. As well as virtual meeting on-sites presentations. These have produced positive outcomes in terms of expediting the referral process. • Disability Specialist contracted Speech Therapist Irma Gonzalez to screen and facilitate potential referrals for children with a concern. She conducted 8 pre-K classroom observation and she screened and referred 6 children to the school district. • 5 out of 6 were eligible for services 1 parent refused to continue services with school district.

	<p>3. The program will enroll 2% of children with disabilities at the start of the program and increase at least 1% each year there after.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • At the start of the 2021-2022 year, the program had 19.5% of children with disabilities based on current enrollment. 3.83% based on funded enrollment. • At the end of the program season(November2021) the program's disabilities enrollment15.4% based on current enrollment or 5.5% based on funded enrollment. (December 2021) disability enrollment 16.6% based on current enrollment or 5.97 % based on funded enrollment • There are 5 children that were referred during their enrollment in the program. 3 children have pending initial meeting in January and 2 are still pending an assessment and determining eligibility.
<p>Goal 4 FMSHS will promote and support staff health and wellness.</p> <p>Expected Outcome: Staff will understand the importance of caring for their wellness and use tools and resources to make healthier choices.</p>	<p>1. Staff will learn and build skills on wellness, 70% will use strategies (be active, eat healthy, get enough sleep, breath, etc). to improve their wellness; increase 10% each year.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • Due to COVID-19 these activities were modified. Monthly calendar and resources on Mental Health and Wellness were provided through the season. A survey will be developed to determine how effective resources were in supporting staff health and wellness this upcoming season. <p>2. Wellness activities will be included in center meetings once a month- a survey will be presented to staff to provide feedback on the effectiveness of the activities.</p>

	<p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • Due to COVID-19 wellness activities have been postpone. However, trainings and resources are being provided to staff via newsletters and Coaching corner. <p>3. Provide an annual wellness event with various activities during Pre-Service and CAPMC Wellness Fair - health professionals will be available to provide information on health/well-being for staff.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • CAPMC held its Annual Wellness Day on October 15, 2021, 90% of FMSHS staff participated in this event. • 92% of FMSHS Administrative staff participated in a Wellness Team buidling Event on 12/17/2021
<p>Goal 5 FMSHS will use effective data in all service areas for decision-making and continuous program improvement.</p> <p>Expected Outcome: to identify information that will show program progress toward school readiness and family outcomes.</p>	<p>1. The program will fully transition from paper case notes to ChildPlus case notes in all service content areas – to access information and enhance monitoring.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • Management Staff received ChildPlus training in February 2021 and Advocates/Center Directors in March 2021. • Center Staff utilized ChildPlus Case Notes in summer 2021. <p>2. Training will be provided to staff on how to enter data into ChildPlus and A.I.M. CRT data base, 60% of staff will accurately utilize the data base systems; with 10% increase each year.</p> <p><u>2021-2022 Update:</u></p> <ul style="list-style-type: none"> • Fresno Migrant Seasonal Head Start program successfully transitioned from AIM assessment to DRDP in May of 2021. 100% (59/59) of educational staff received a two day Desire Results Developmental Profile (DRDP 2015) training (5/13/21 & 5/14/21) • On 5/19/21 84% (47/56) educational staff received training on Learning Genie.

3. The program will analyze data to identify program progress and continuous improvement; Education – twice per year for collection of child assessments.

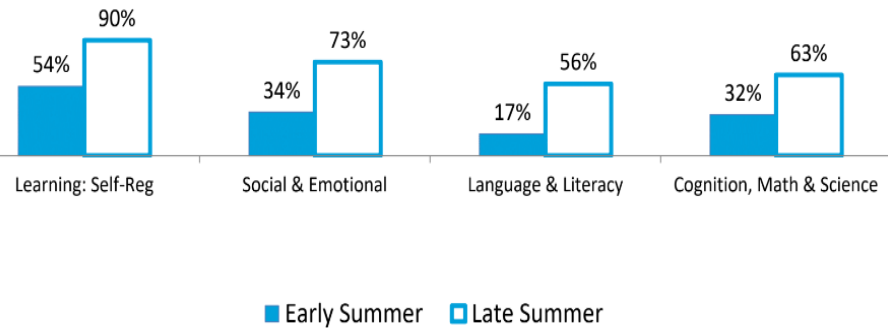
2021-2022 Update:

- Data was analyzed twice during season of 2021 and identified areas of strength and areas for continuous improvement.
- DRDP data was collected twice during the season of 2021.
- 1st collection 7/22/21
- 2nd collection 10/15/21

Infant/Toddler Outcomes

Domain Comparison for All Infants & Toddlers

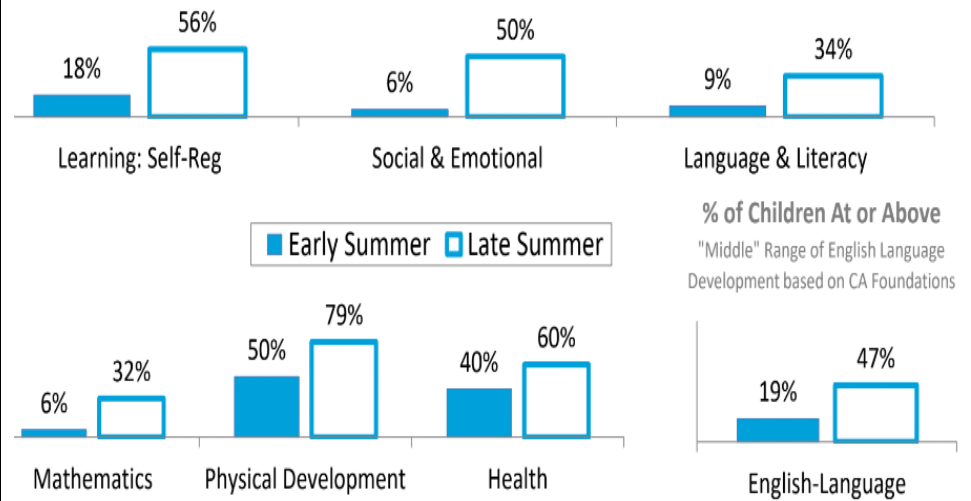
Late Summer 2021-2022 Percentage of Children At or Above Foundation Expectations



Preschool Outcomes

Domain Comparison for All Preschoolers

Late Summer 2021-2022 Percentage of Children At or Above Foundation Expectations





Report to the Board of Directors

Agenda Item Number: D-12

Board of Directors Meeting for: April 14, 2022

Author: Maritza Gomez-Zaragoza

DATE: March 21, 2022

TO: Board of Directors

FROM: Maritza Gomez-Zaragoza, Head Start Director

SUBJECT: Fresno Migrant Head Start 2020-2021 Annual Report

I. **RECOMMENDATION:**

Review Fresno Migrant and Seasonal Head Start's 2020-2021 Annual Report.
(Informational Only)

II. **SUMMARY:**

Per the 2007 Head Start Act, CAPMC Fresno Migrant/Seasonal Head Start shall make available to the public a report that is published at least once each fiscal year. The report presented discloses information from the most recently concluded fiscal year of September 01, 2020 – August 31, 2021. The information will not reveal personally identifiable information about an individual child or parent. The annual report must also include the following:

- (A) The total amount of public and private funds received by the CAPMC agency and the amount from each source.
- (B) An explanation of budgetary expenditures and proposed budget for the 2020-2021 fiscal year.
- (C) The total number of children and families served in the 2020-2021 Fresno Migrant/Seasonal Head Start program. The total enrollment and the percentage of eligible children served.
- (D) The results of the most recent review by the financial auditor.
- (E) The percentage of enrolled children that received medical and dental exams.
- (F) Information about parent involvement activities.
- (G) The agency's efforts to prepare children for kindergarten.
- (H) Any other information that may be required by the Secretary of Health and Human Services in Washington, DC.

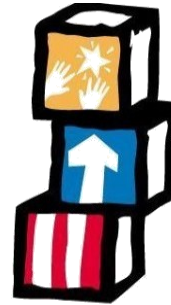
III. **DISCUSSION:**

- Utilizing data collected from Child Plus, the 2020-2021 Program Information Report (PIR) and monitoring reports, Fresno Migrant & Seasonal Head Start is pleased to share their annual report.
- The Fresno Migrant Head Start 2020-2021 Annual Report will be presented as an informational item to the Policy Committee on April 13, 2022.

IV. **FINANCING:**

Funds are an allowable cost under the Federal Regulations

2020-2021 ANNUAL REPORT



FRESNO MIGRANT / SEASONAL HEAD START
COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY



OUR AGENCY

Community Action Partnership of Madera County (CAPMC), a 501(c)(3) non-profit organization, has dedicated its programs and services to address the needs of the low-income residents of Madera County for over the past four decades. Although Madera County is our primary focus for serving low-income individuals and families, CAPMC has also been awarded funds to expand Head Start services to Regional families in Mariposa County and Migrant/Seasonal families in Fresno County.

CAPMC was established in 1965 as a result of the Economic Opportunity Act (EOA) of 1964. The EOA was signed into law by President Lyndon B. Johnson to support his declaration of an unconditional “War on Poverty.” The act was established to promote school readiness, enhance children’s social and cognitive development by providing educational, health, nutritional, social, and other services to enrolled children and their families. Each county in the United States designated a community action agency to be responsive to the needs of the low-income individuals and families by providing programs and services that assist them in becoming stable and self-reliant.

CAPMC is a leader in “helping people, changing lives.” We have received local and national recognition for implementing creative, cost-effective programs to serve the low-income residents of Madera, Mariposa, and Fresno counties. As the region continues to grow and change, CAPMC is also transforming itself to best serve those in need. CAPMC continues to examine its current programs to ensure that they meet the highest levels of efficiency and effectiveness. As an agency, leaders regularly seek to initiate innovative programs that complement and broaden our existing ones, and search for the best practices from other agencies in our community action network. CAPMC continues to maintain the financial integrity of its programs to maximize resources to the greatest benefit of CAPMC program participants and other customers and stakeholders. Since its inception in 1965, CAPMC’s mission and vision have remained the same:

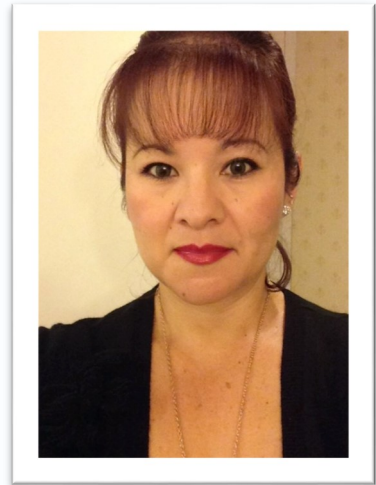
MISSION

Helping people, changing lives and making our community a better place to live by providing resources and services that inspire personal growth and independence.

VISION

CAPMC will be recognized as a premier social service agency that eliminates the effects of poverty by helping people obtain knowledge and skills to achieve self-reliance and economic stability...one life at a time.

MESSAGE FROM THE DIRECTOR



Community Action Partnership of Madera County's Head Start Department would like to share important information regarding the services that the Fresno Migrant/Seasonal Head Start program provides to the children and families in Fresno County. The 2020-2021 Annual Report's data provides an overview of the funding, staffing, enrollment, attendance, school readiness results, and overall services provided by the program. Fresno Migrant/Seasonal Head Start is a Delegate of Community Action Partnership of San Luis Obispo. CAP of Madera County and CAP of San Luis Obispo enter into contract to serve a selected number of migrant/seasonal children. For the 2020-2021 program year, CAPMC was funded to serve 519 children. 2020-2021 was a difficult year with COVID-19 affecting the health & safety of our communities. Due to safety regulations and necessary safety precautions, CAPMC was unable to meet its funded enrollment. The Fresno Migrant Seasonal Head Start services had to be modified in order to safely provide services to children and families. Although necessary changes were set in place, children and families received comprehensive services inclusive of education, health, nutrition, mental health, and disabilities. CAPMC's primary goal is to provide families with opportunities to engage with their children, increase their knowledge of their children's development, and ultimately, assist them in becoming their children's lifelong educators.

I want to extend my greatest gratitude to the HEROES of our program, our center staff. Center Director, Advocate, Teachers, Aides, Food Service, Janitors that were in the front lines providing services to the children and families. Without their dedication and commitment to serving the children and families in their communities; services to the children and families could not be possible.

Thank you to the Policy Committee, and Board of Directors for their continued support, and our community partners that make it possible for the program to provide assistance to families in need. This is truly a "community effort" to help families meet their needs and allow children to be successful in their educational path.

Respectfully,

Maritza Gomez-Zaragoza

Head Start Program Director
Community Action Partnership of Madera County

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- 13. PARENT ENGAGEMENT**



SHARED GOVERNANCE

BOARD OF DIRECTORS

Deborah Martinez
Department of Social Services

David Hernandez
Madera Unified School District

Robert Poythress
Madera County Board of Supervisors

Steve Montes
Madera City Council

Dennis Haworth
City of Chowchilla

Debi Bray
Madera Chamber of Commerce

Mike King
Head Start Policy Council

Donald Holley
Community Affairs Expertise

Eric LiCalsi
Criminal Defense and Labor Law

Vicky Bandy
Early Childhood Education/Development

Martha Garcia
Central Madera/Alpha

Tyson Pogue
Eastern Madera County

Molly Hernandez
Fairmead/Chowchilla

Aurora Flores
Monroe/Washington



POLICY COMMITTEE

Biola

Maria Ibone Altamirano

Firebaugh

Maria G. Silva

Five Points

Genesis Chavez

Marianayelly Angeles

Noemi Fernandez

Mendota

Daniel Maravilla

Lizeth Tamayo

Orange Cove

Susana Parra

Casa Castellanos

Karla Ponce

Yolanda Lomeli

Inez C. Rodriguez

Cecilia Garcia

Irma Chavez

Selma

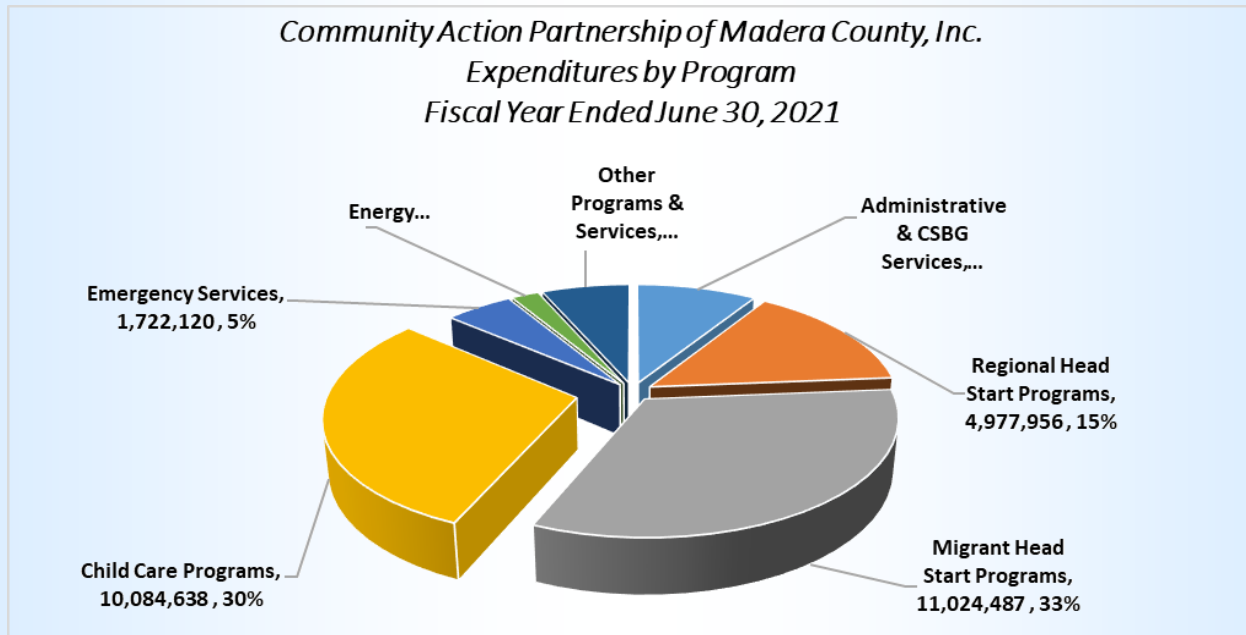
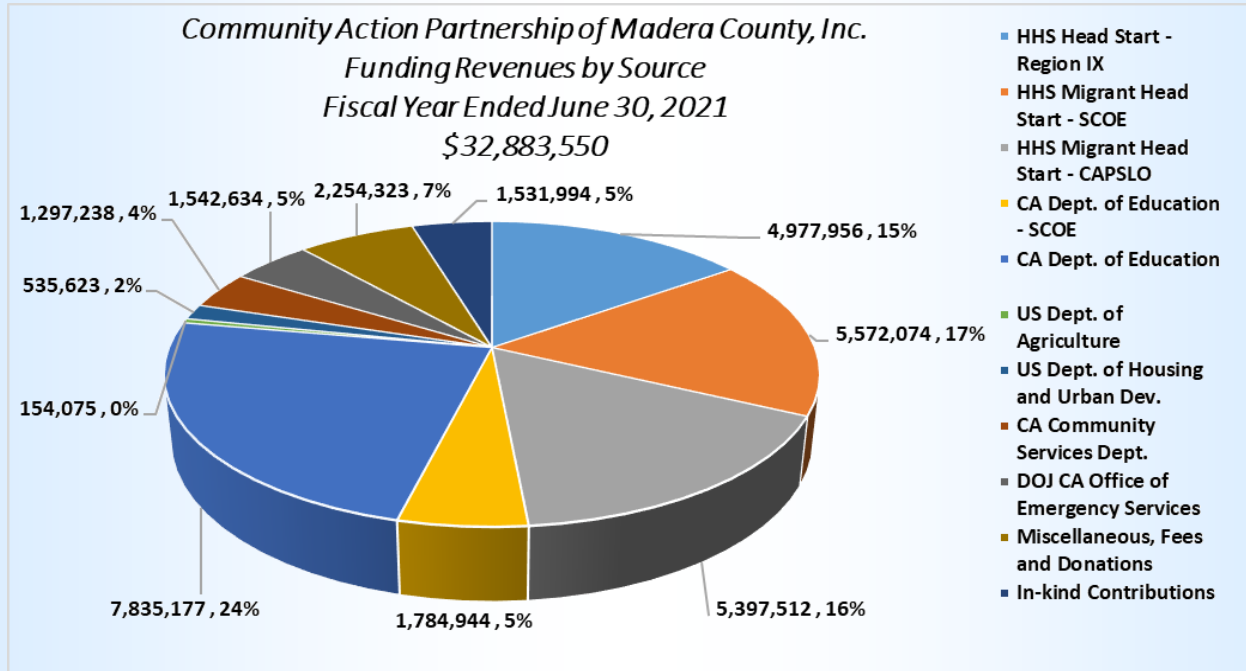
Blanca Gonzalez

Yaskara Salazar

Board of Directors Representative

Aurora Flores

AGENCY BUDGET 2020-2021



An audit was conducted by Brown Armstrong, CPA as of June 30, 2021.

In the auditor's judgment, he/she had no reservation as to the fairness of presentation of Community Action Partnership of Madera County financial statements and their conformity with Generally Accepted Accounting Principles (GAAP).

A "clean opinion" was given without any reservations of the financial condition. There were no findings or questioned costs or any material or significant internal control weaknesses noted during the audit.

2020-2021 FRESNO MIGRANT / SEASONAL HEAD START BUDGET

Legal Name: Community Action Partnership of Madera County

Grant Number: 90CM9821-05

Annual Funding Cycle: Year 5

Number of Eligible Children Served in Fresno County:

0-2 Year Olds 148

3-5 Year Olds 99

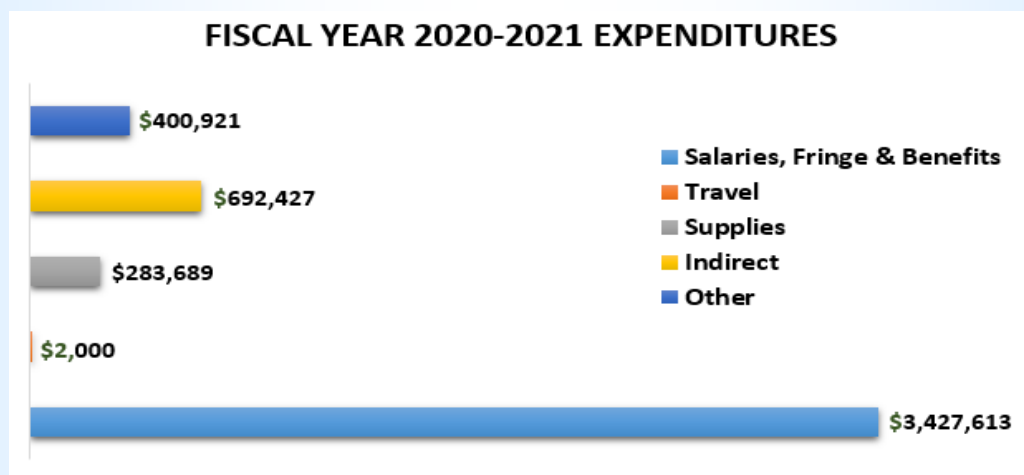
Total 247

Program Option: Center-Based

Licensed by Community Care Licensing

Centers are open 10 hours per day

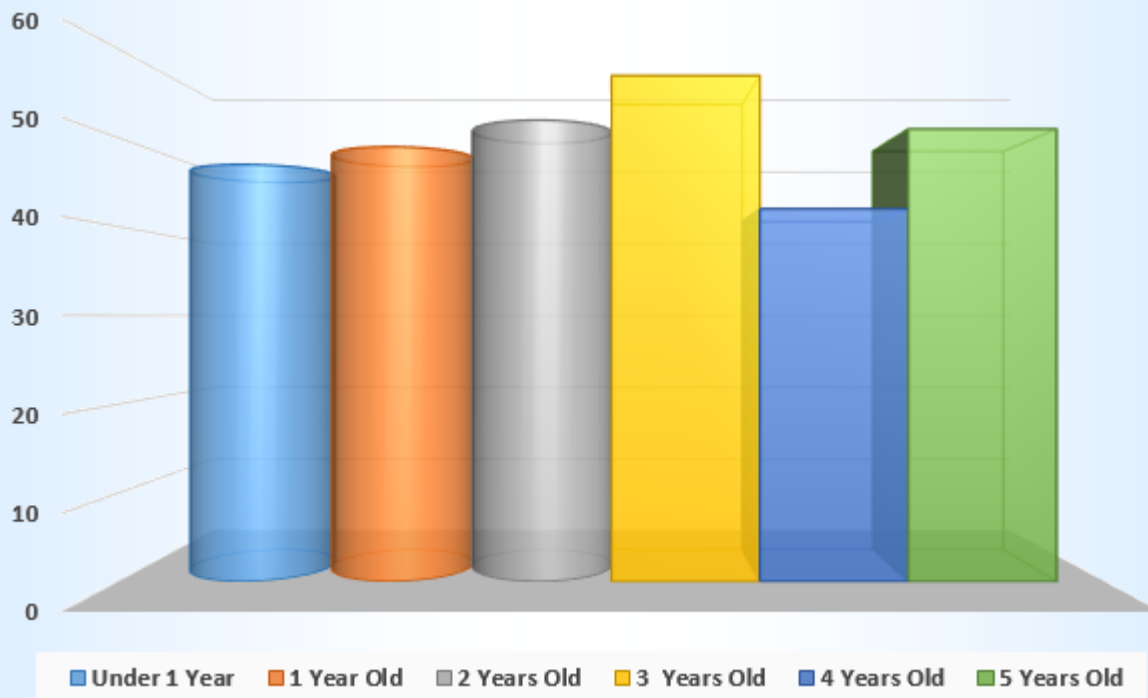
<u>Total Funds Awarded</u>	
Basic Funds	4,806,650
T&TA Funds	82,690
<u>Non-Federal Funds</u>	666,728
In-Kind Contributions	Same as above



In 2018 The office of Head Start acknowledge that Community Action Partnership of Madera County was in full compliance with all applicable Head Start Performance Standards, laws, regulations and policy requirements by issuing a letter based on a terminal review to Central California Migrant Head Start.

CHILDREN AND FAMILIES SERVED

The Fresno Migrant/Seasonal Head Start Program did not meet the funded enrollment for the 2020-2021 program year due to the COVID-19 Pandemic. The CA Department of Public Health and CA Community Care Licensing limited the number of children per classroom in order to prevent exposure between children and staff. The program offers a center-based five days per week. The breakdown of the ages of enrolled children is as follows.



247 Total Number of Children Served in Fresno County

Funded Number of Children to be served in Fresno County **519**

194 Total Number of Families Served

ENROLLMENT

Average Monthly Attendance

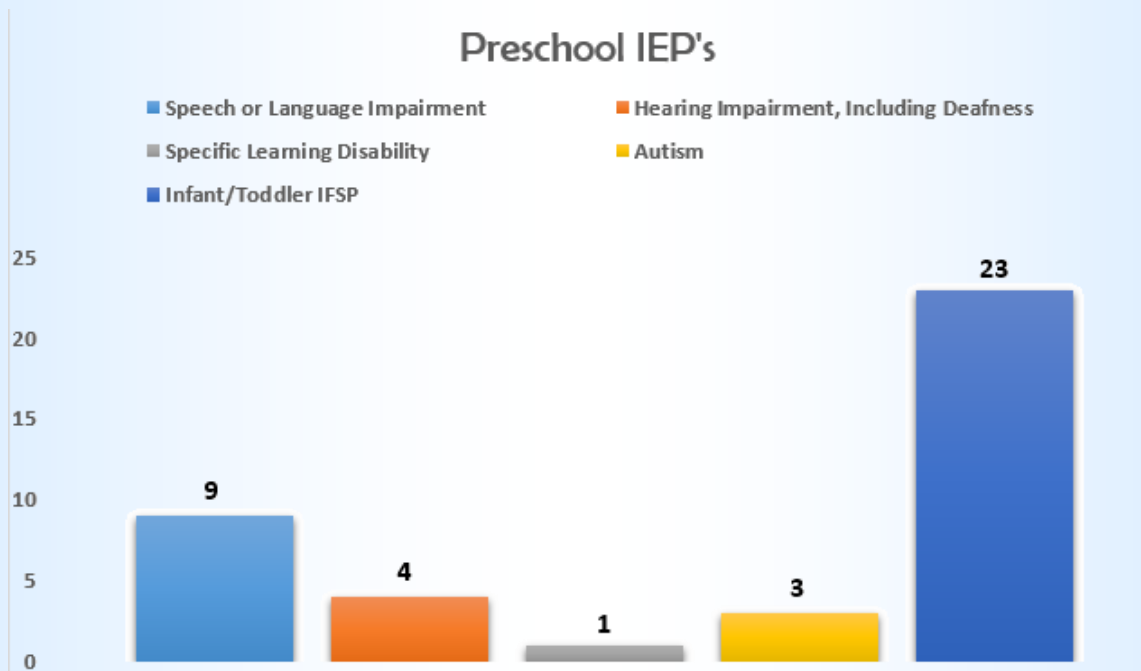
82.29%

Eligibility	Children Enrolled
Income Below 100% of Federal Poverty Line	177
Receipt of Public Assistance	0
Foster Children	0
Homeless	0
Over Income	51

CHILDREN WITH DISABILITIES

Enrolled Children with Disabilities

17%



The Fresno Migrant/Seasonal Head Start Program aims to provide comprehensive services to all children and families enrolled. Below are the health related services the children and families have received.



Medical Services

245

Number of children with health insurance

235

Number of children with up-to-date scheduled preventative health care

246

Number of children with up-to-date on all immunizations appropriate for their age

Dental Services

84

Number of children with continuous, accessible dental care provided by a dentist

83

Number of children who received preventative care

111

Number of infant & toddlers who are up-to-date with age-appropriate preventative dental care

CHRONIC HEALTH CONDITIONS

Number of children diagnosed with chronic condition needing medical treatment	18
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RECIPIENTS OF TREATMENT FOR CHRONIC CONDITIONS

Asthma	7
Hearing Problems	4
Vision Problems	7

BODY MASS INDEX

Underweight	6
Healthy weight	45
Overweight BMI	14
Obese BMI	33

PARENT & FAMILY DATA

PARENT EDUCATION LEVEL

Less than high school graduate	105
High school graduate or GED	79
Associate degree or some college	7
Advanced or baccalaureate degree	3



Two-Parent Families

Single-Parent Families

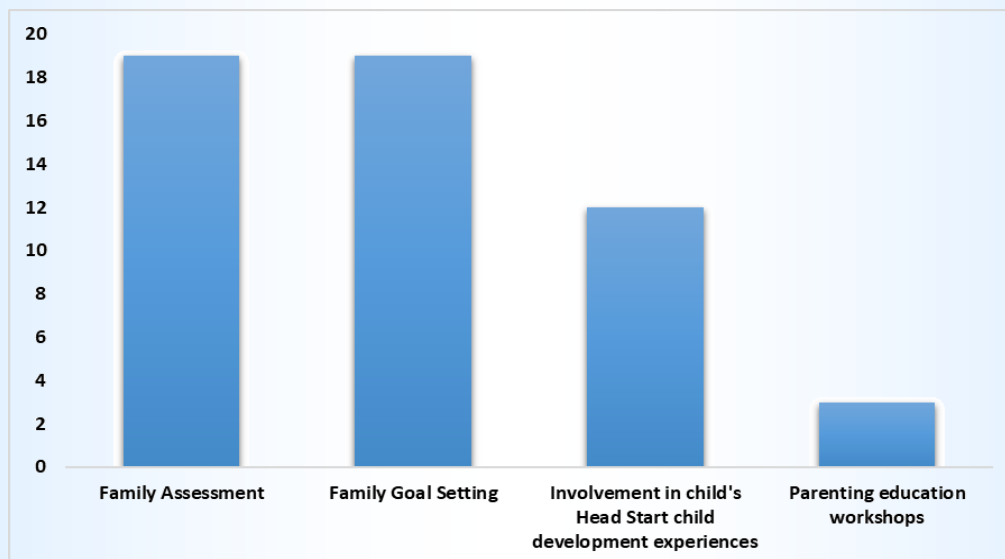
Family Type

125

69

Number of fathers/father figures who were engaged in the following activities during the program year.

Father Engagement



PROGRAM STAFF & QUALIFICATIONS

Teaching Staff

	Preschool Classrooms	Infant/Toddler Classrooms
Graduate Degree	0	0
Bachelor's Degree	4	1
Associate Degree	6	20
Child Development Associate Credential	11	5
Total Teaching Staff	21	26

Mid-Management & Management Staff

Graduate Degree	0
Bachelor's Degree	11
Associate Degree	0

Total Number of Staff

102

Staff who are current or former Head Start Parents

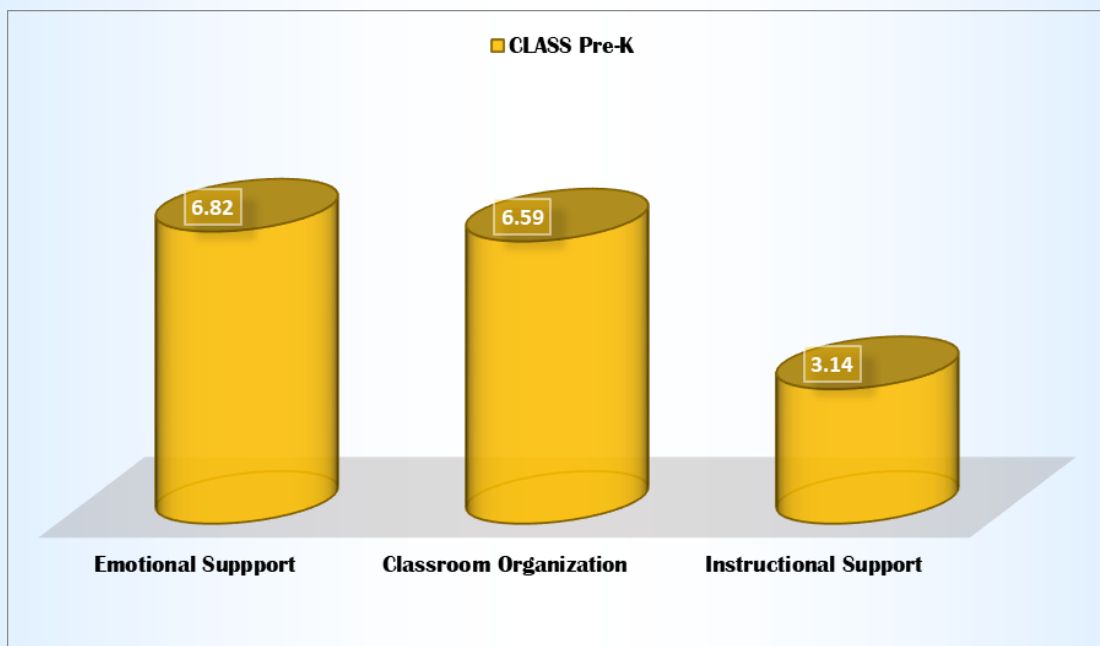
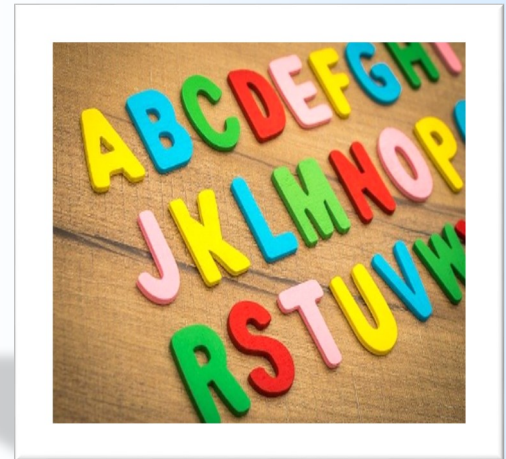
16



SCHOOL READINESS

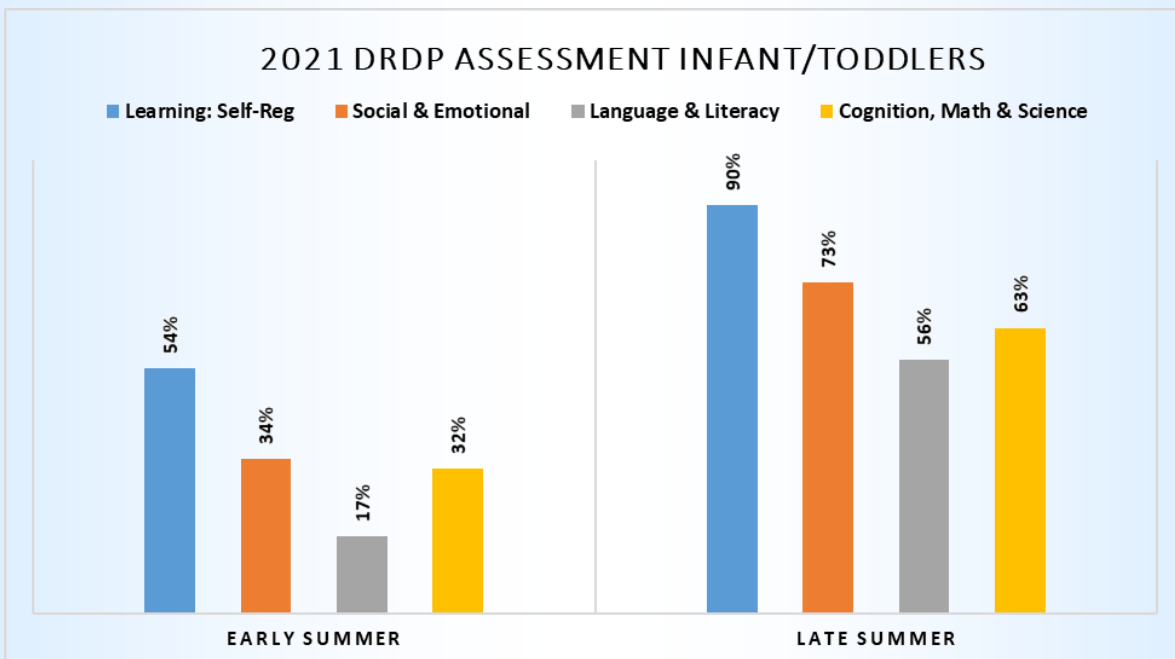
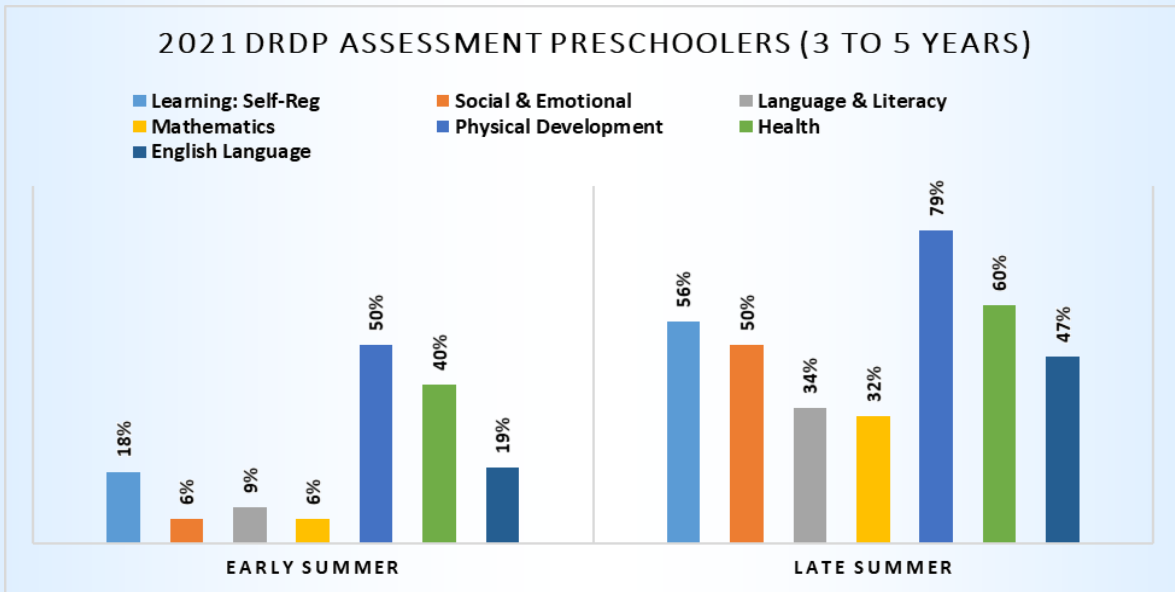
The Fresno Migrant/Seasonal Head Start program uses Frog Street Curriculum, a bilingual and multi-cultural research-based curriculum for children ages 0 to 5. Meets children developmental needs, supports school readiness providing individualized activities and strategies to strengthen their physical growth, reading, math, writing, language and thinking skills. Children's social-emotional development is supported through Conscious Discipline, which is embedded in Frog Street curriculum, building classroom communities where safety and caring are foundational and turn everyday situations into learning opportunities.

FMSHS utilizes the Classroom Assessment Scoring System (CLASS) to assess teacher-child interactions in the classroom. Data collected from CLASS is used to provide staff with professional development opportunities to improve teacher-child interactions and teaching practices.



SCHOOL READINESS

The California Department of Education Early Learning and Care Division, Desired Results system is designed to improve the quality of programs and services to all children from birth through 12 years of age who are enrolled in early care and education programs. Desired Results (DRDP) are defined as conditions of well-being for children and families. FMSHS collects child outcomes data twice a year. Teaching staff utilize child outcomes data to support children’s learning and development in the following domains: Approaches to Learning, Social Emotional Development, Language and Literacy Development, English Language Development, Cognition including math & science and Physical Development. Below are the 2020-2021 DRDP collection results from early and late summer.



SCHOOL READINESS GOALS

The Improving Head Start for School Readiness Act of 2007 and the School Readiness in Programs Serving Preschool Children Program Instruction (ACFPIOHS-11-04) require Head Start programs to adopt school readiness goals for preschool children. The School Readiness Plan describes how Community Action Partnership of Madera County/Fresno Migrant Seasonal Head Start will strategically integrate program services to improve the School Readiness Outcomes of Migrant Head Start children and families. The School Readiness Goals reflect that families are children's first teachers. The goals encompass the five essential domains of early learning and development from birth to 5 years for school and long-term success. The central domains are:

- ◆ Approaches to Learning
- ◆ Social Emotional Development
- ◆ Language and Literacy
- ◆ Cognition
- ◆ Perceptual, Motor and Physical Development.



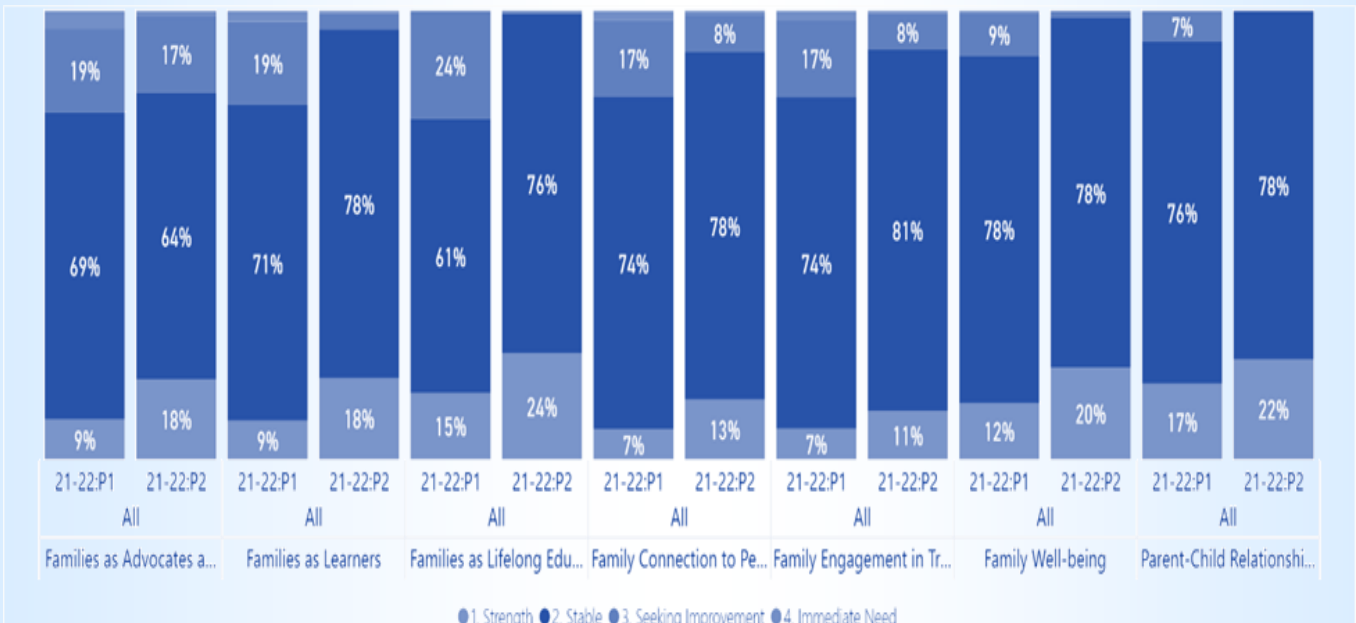
Development of School Readiness Goals were developed in alignment with the Head Start Early Learning Outcomes Framework (HSELOF), California Infant/Toddler Learning & Development Foundations and California Preschool Learning Foundations.

Fresno Migrant Seasonal Head Start School Readiness Goals

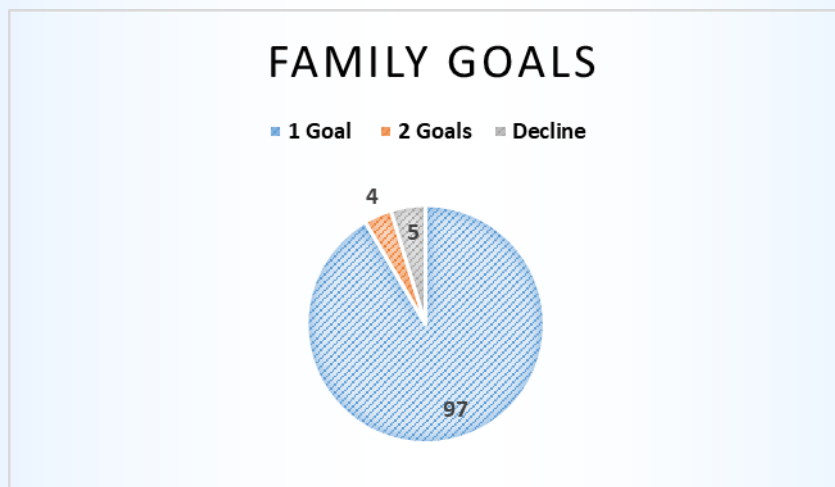
1. Children will demonstrate interest, curiosity and independence to learning including flexibility and behavior.
2. Children will show awareness of self and develop personal and playful relationships with other children.
3. Children will be able to demonstrate improvement on understanding complex communication, language and literacy skills increasing number of words used in communication with others.
4. Children will use math during daily routines and experiences, including sense of number and quantity, spatial awareness, and classification.
5. Children will demonstrate control, strength, and coordination of small and large muscles and demonstrate healthy behaviors.

2020-2021 FAMILY OUTCOMES

In the 2021-2022 program year, out of 163 families enrolled in the program, 123 parents and guardians of children enrolled completed pre and post family assessments to find their needs, interests and strengths on how the program may support them. Overwhelmingly, parents and guardians had significant growth under the following outcomes. These results are a strong testament from the respondents about how much the CAPMC contributes to families' well-being from the beginning to the end of the season.



In the 2020-2021 program year, out of 123 families enrolled in the program, 101 families established family goals. Parents were supported in accomplishing their goal by providing them resources and/or referral. Goals are aligned to the Parent Family Community Engagement Framework (PFCE). The results shows parent's success meeting their goal.



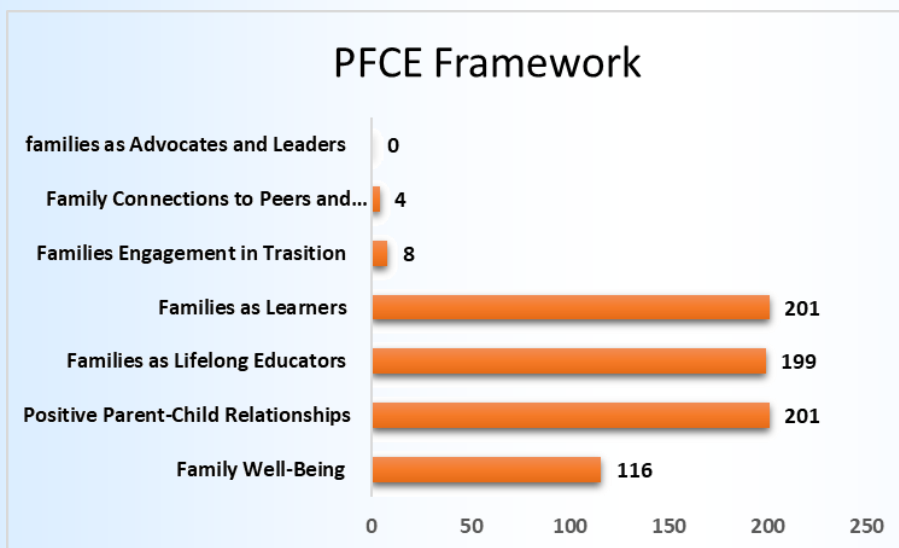
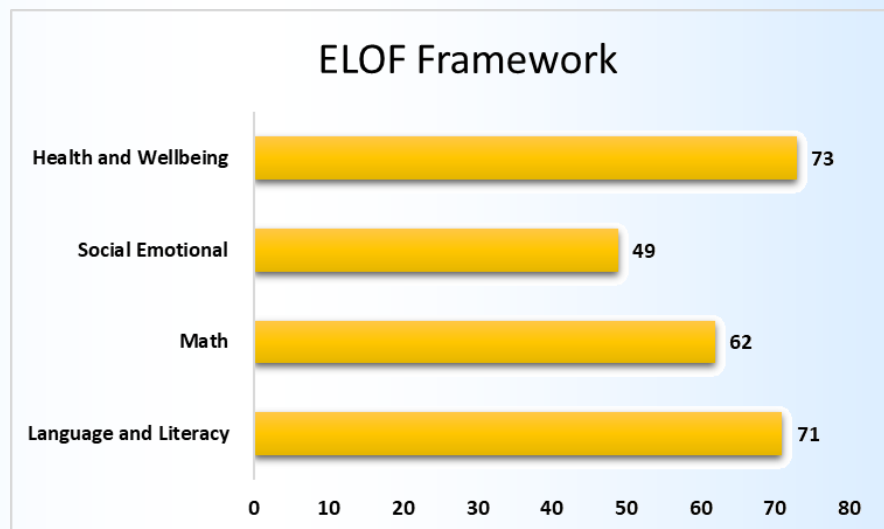
2020-2021 FAMILY ENGAGEMENT

During the 2020-2021, the parent curriculum Ready Rosie was implemented. Parents were provided the opportunity to attend Family Workshops during the parent meetings and sign up for the platform to have access to the educational videos.

- The following Ready Rosie family workshops were offered to parent during the parent meeting:
 - ◆ Ready for Kindergarten
 - ◆ Positive Discipline Strategies
 - ◆ Social Emotional Skills
 - ◆ Relationships Matter
 - ◆ Reading and Writing

Out of 69 parents registered for the platform, 63 were connected to a classroom.

- A total of 164 videos were viewed by parents. Out of the 164 videos viewed, the following is a breakdown of views related to the Early Learning Outcomes Framework (ELOF) and the Parent, Family, and Community Engagement (PFCE) frameworks:



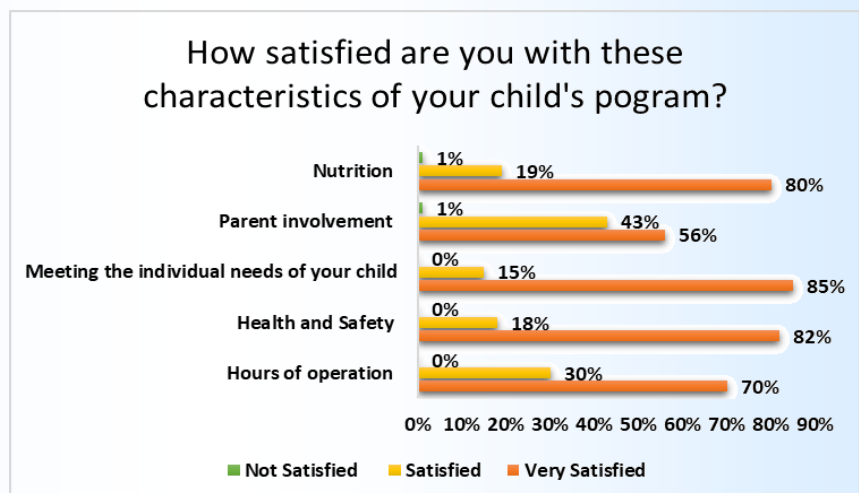
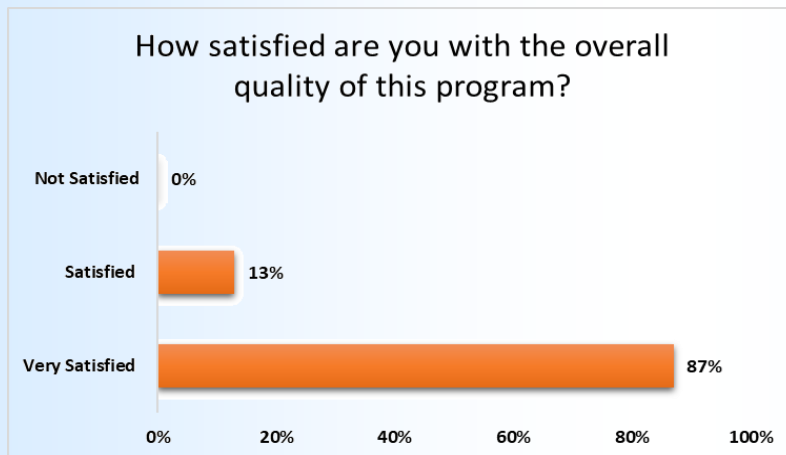
2020-2021 FAMILY ENGAGEMENT

Parents actively participated not only in building their skills as their child's first teacher, but also in sharing decision-making responsibility for program planning, goals and objectives, recruitment criteria, selection and enrollment of children, the annual program assessment, and personnel policies.

Some of our activities are as follows:

- Community Action Partnership of Madera County Parent Policy Committee – Parents actively participated during the policy committee meetings and trainings provided.
- Virtual parent meetings were offered to parents. In addition to the Ready Rosie family workshops, the following was also offered to parents:
 - ◆ Health and Safety topics included:
 - ◆ COVID Health and Safety
 - ◆ Technology Safety
 - ◆ Oral Health
 - ◆ Car Safety
 - ◆ My Plate/Sugary Drinks
 - ◆ Stress, Anxiety and Trauma

Parents completed the end of the year survey to share how the program helped them support their child's learning and development and meet family's needs. Out of 123 families who received a survey, 105 surveys were returned for the Fresno Migrant/Seasonal Head Start. Results showed parents were satisfied in most of the areas. Below are the results:



***Fresno Migrant/
Seasonal Head
Start is funded by
grants from the
U.S. Department
of Health and
Human Services,
Administration for
Children and
Families. Our
services are
aligned with Head
Start Program
Performance
Standards.***



Fresno Migrant/Seasonal Head Start Locations:

Biola

5022 N Madera Ave
Kerman, CA 93230
(559) 843-2600

Firebaugh

1777 Thomas Conboy. Firebaugh, CA 93622
(559) 659-1576

Five Points

18849 W. Excelsior Road Five Points, CA 93624
(559) 884-2363

Mendota

435 Sorenson, Mendota, CA 93640
(559) 655-3087

Orange Cove

315 Adams Street. Orange Cove, CA 93646
(559) 626-0700

Casa Castellanos

900 S. Newmark Ave. Parlier, CA 93648
(559) 646-0152

Inez C. Rodriguez

1501 Del Altair, Reedley, CA 93654
(559) 416-5638

Selma

12898 S. Fowler Ave, Selma, CA 93662
(559) 896-4479



Report to the Board of Directors

Agenda Item Number: D-13

Board of Directors Meeting for: April 14, 2022

Author: Maritza Gomez-Zaragoza

DATE: March 24, 2022

TO: Board of Directors

FROM: Maritza Gomez-Zaragoza, Head Start Director

SUBJECT: Fresno Migrant Early Head Start 2020-2021 Annual Report

I. RECOMMENDATION:

Review Fresno Migrant and Seasonal *Early Head Start's* 2020-2021 Annual Report. (Informational Only)

II. SUMMARY:

Per the 2007 Head Start Act, CAPMC Fresno Migrant/Seasonal Head Start shall make available to the public a report that is published at least once each fiscal year. The report presented discloses information from the most recently concluded fiscal year of September 01, 2020 – August 31, 2021. The information will not reveal personally identifiable information about an individual child or parent. The annual report must also include the following:

(A) The total amount of public and private funds received by the CAPMC agency and the amount from each source.

(B) An explanation of budgetary expenditures and proposed budget for the 2020-2021 fiscal year.

(C) The total number of children and families served in the 2020-2021 Fresno Migrant/Seasonal Early Head Start program. The total enrollment and the percentage of eligible children served.

(D) The results of the most recent review by the financial auditor.

(E) The percentage of enrolled children that received medical and dental exams.

(F) Information about parent involvement activities.

(G) The agency's efforts to prepare children for kindergarten.

(H) Any other information that may be required by the Secretary of Health and Human Services in Washington, DC.

III. DISCUSSION:

- Utilizing data collected from Child Plus, the 2020-2021 Program Information Report (PIR) and monitoring reports, Fresno Migrant & Seasonal Early Head Start is pleased to share their annual report.

➤ The Fresno Migrant Early Head Start 2020-2021 Annual Report will be presented as an informational item on April 13, 2022.

IV. FINANCING:

Funds are an allowable cost under the Federal Regulations.

2020-2021 ANNUAL REPORT



FRESNO MIGRANT / SEASONAL EARLY HEAD START
COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY



OUR AGENCY

Community Action Partnership of Madera County (CAPMC), a 501(c)(3) non-profit organization, has dedicated its programs and services to address the needs of the low-income residents of Madera County for over the past four decades. Although Madera County is our primary focus for serving low-income individuals and families, CAPMC has also been awarded funds to expand Head Start services to Regional families in Mariposa County and Migrant/Seasonal families in Fresno County.

CAPMC was established in 1965 as a result of the Economic Opportunity Act (EOA) of 1964. The EOA was signed into law by President Lyndon B. Johnson to support his declaration of an unconditional “War on Poverty.” The act was established to promote school readiness, enhance children’s social and cognitive development by providing educational, health, nutritional, social, and other services to enrolled children and their families. Each county in the United States designated a community action agency to be responsive to the needs of the low-income individuals and families by providing programs and services that assist them in becoming stable and self-reliant.

CAPMC is a leader in “helping people, changing lives.” We have received local and national recognition for implementing creative, cost-effective programs to serve the low-income residents of Madera, Mariposa, and Fresno counties. As the region continues to grow and change, CAPMC is also transforming itself to best serve those in need. CAPMC continues to examine its current programs to ensure that they meet the highest levels of efficiency and effectiveness. As an agency, leaders regularly seek to initiate innovative programs that complement and broaden our existing ones, and search for the best practices from other agencies in our community action network. CAPMC continues to maintain the financial integrity of its programs to maximize resources to the greatest benefit of CAPMC program participants and other customers and stakeholders. Since its inception in 1965, CAPMC’s mission and vision have remained the same:

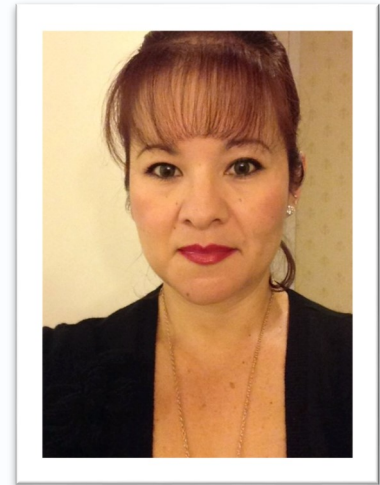
MISSION

Helping people, changing lives and making our community a better place to live by providing resources and services that inspire personal growth and independence.

VISION

CAPMC will be recognized as a premier social service agency that eliminates the effects of poverty by helping people obtain knowledge and skills to achieve self-reliance and economic stability...one life at a time.

MESSAGE FROM THE DIRECTOR



Community Action Partnership of Madera County's Head Start Department would like to share important information regarding the services that the Fresno Migrant/Seasonal Early Head Start program provides to the children and families in Fresno County.

The 2020-2021 Annual Report's data provides an overview of the funding, staffing, enrollment, attendance, school readiness results, and overall services provided by the program. Fresno Migrant/Seasonal Head Start is a Delegate of Community Action Partnership of San Luis Obispo. CAP of Madera County and CAP of San Luis Obispo enter into contract to serve a selected number of migrant/seasonal children ages 0 to 3 years of age. For the 2020-2021 program year, CAPMC was funded to serve 30 infants and toddlers.

2020-2021 was a difficult year with COVID-19 affecting the health & safety of our communities. Due to safety regulations and necessary safety precautions, CAPMC was unable to meet its funded enrollment. The Fresno Migrant Seasonal Early Head Start services had to be modified in order to safely provide services to children and families. Although necessary changes were set in place, children and families received comprehensive services inclusive of education, health, nutrition, mental health, and disabilities. CAPMC's primary goal is to provide families with opportunities to engage with their children, increase their knowledge of their children's development, and ultimately, assist them in becoming their children's lifelong educators.

I want to acknowledge the Family Child Care providers that were in the front line serving the children and families of their community. Although it has been trying times, the Family Child Care providers opened their homes to the children and provided excellent services to the children and their families.

Thank you to the Policy Committee, and Board of Directors for their continued support, and our community partners that make it possible for the program to provide assistance to families in need. This is truly a "community effort" to help families meet their needs and allow children to be successful in their educational path.

Respectfully,

Maritza Gomez-Zaragoza

Head Start Program Director
Community Action Partnership of Madera County

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- 9. **HEALTH & DENTAL SERVICES**
- 10. **PARENT & FAMILY DATA**
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- 13. **FAMILY OUTCOMES**
- 13. **PARENT ENGAGEMENT**



SHARED GOVERNANCE

BOARD OF DIRECTORS

Deborah Martinez
Department of Social Services

David Hernandez
Madera Unified School District

Robert Poythress
Madera County Board of Supervisors

Steve Montes
Madera City Council

Dennis Haworth
City of Chowchilla

Debi Bray
Madera Chamber of Commerce

Mike King
Head Start Policy Council

Donald Holley
Community Affairs Expertise

Eric LiCalsi
Criminal Defense and Labor Law

Vicky Bandy
Early Childhood Education/Development

Martha Garcia
Central Madera/Alpha

Tyson Pogue
Eastern Madera County

Molly Hernandez
Fairmead/Chowchilla

Aurora Flores
Monroe/Washington

POLICY COMMITTEE

Biola
Maria Ibone Altamirano

Firebaugh
Maria G. Silva

Five Points
Genesis Chavez
Marianayelly Angeles
Noemi Fernandez

Mendota
Daniel Maravilla
Lizeth Tamayo

Orange Cove
Susana Parra

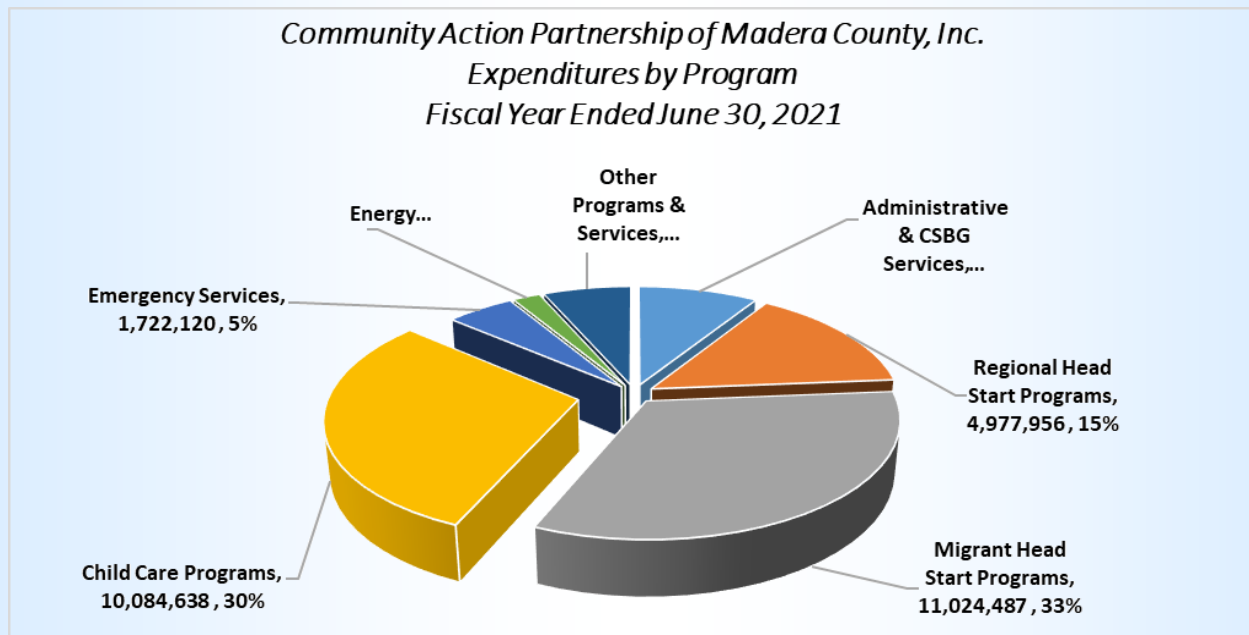
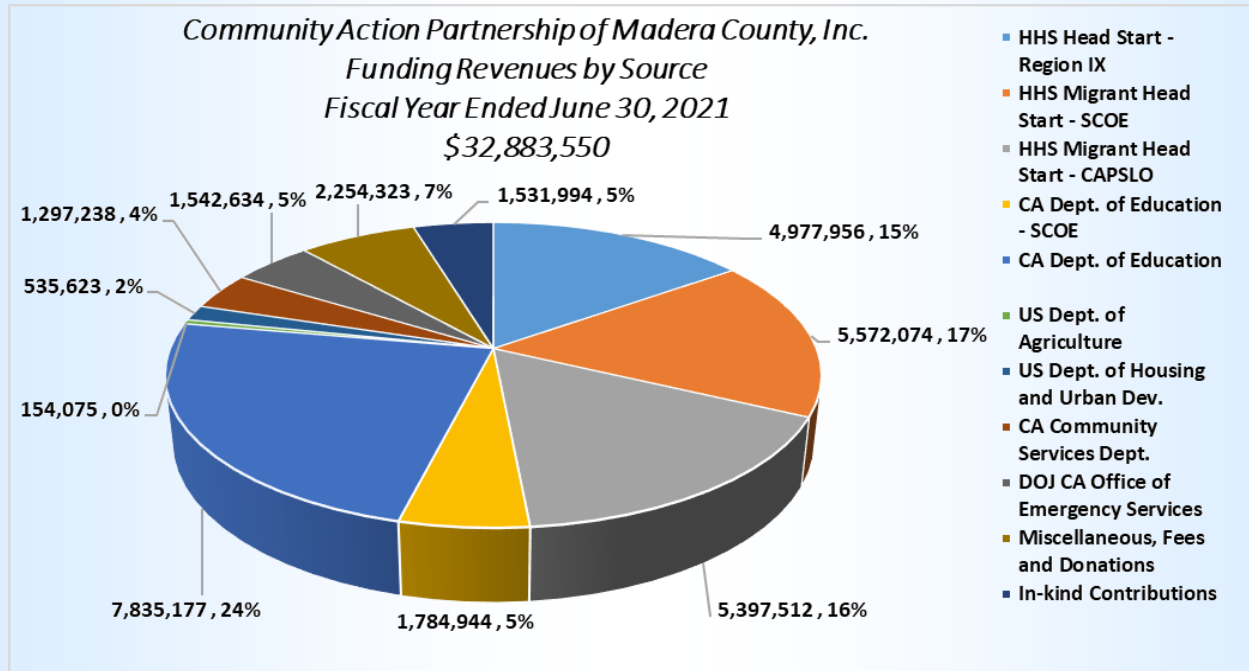
Casa Castellanos
Karla Ponce
Yolanda Lomeli

Inez C. Rodriguez
Cecilia Garcia
Irma Chavez

Selma
Blanca Gonzalez
Yaskara Salazar

Board of Directors Representative
Aurora Flores

AGENCY BUDGET 2020-2021



An audit was conducted by Brown Armstrong, CPA as of June 30, 2021.

In the auditor's judgment, he/she had no reservation as to the fairness of presentation of Community Action Partnership of Madera County financial statements and their conformity with Generally Accepted Accounting Principles (GAAP).

A "clean opinion" was given without any reservations of the financial condition. There were no findings or questioned costs or any material or significant internal control weaknesses noted during the audit.

2020-2021 FRESNO MIGRANT / SEASONAL HEAD START BUDGET

Legal Name: Community Action Partnership of Madera County

Grant Number: 90HM000010-03

Annual Funding Cycle: Year 3

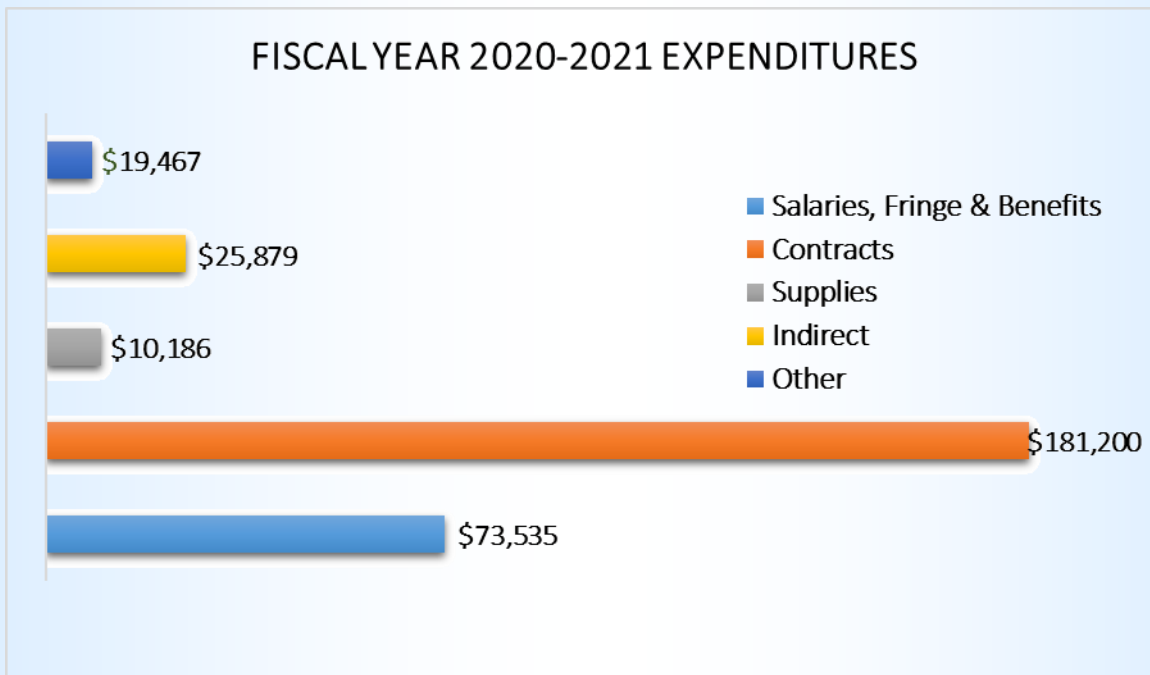
Number of Eligible Children Served in Fresno County:

0-2 Year Olds: 18 Total

Program Option: Family Child Care

Licensed by Community Care Licensing

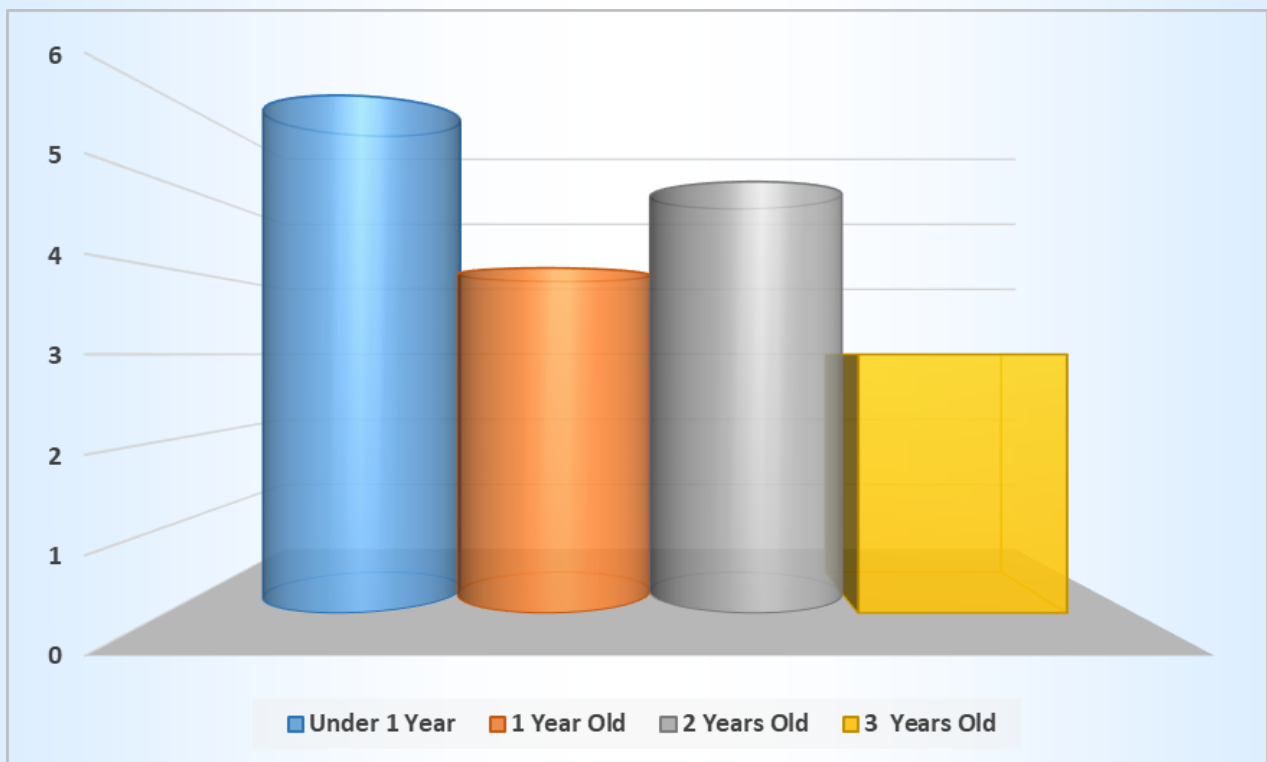
<u>Total Funds Awarded</u>	
Basic Funds	\$310,267
T&TA Funds	\$6,949
<u>Non-Federal Funds</u>	\$35,246



In 2018 The office of Head Start acknowledge that Community Action Partnership of Madera County was in full compliance with all applicable Head Start Performance Standards, laws, regulations and policy requirements by issuing a letter based on a terminal review to Central California Migrant Head Start.

CHILDREN AND FAMILIES SERVED

The Fresno Migrant/Seasonal Early Head Start Program did not meet the funded enrollment for the 2020-2021 program year due to the COVID-19 Pandemic. The breakdown of the ages of enrolled children is as follows.



18 Total Number of Children Served in Fresno County

Funded Number of Children to be served in Fresno County **30**

16 Total Number of Families Served

Enrollment

Average Monthly Attendance

87.63%

<i>Eligibility</i>	<i>Children Enrolled</i>
Income Below 100% of Federal Poverty Line	10
Receipt of Public Assistance	0
Foster Children	0
Homeless	0
Over Income	3
Incomes between 100% and 130% of the Federal Poverty Line	5

Enrolled Children with an IFSP

4

Children with Disabilities

The Fresno Migrant/Seasonal Early Head Start Program aims to provide comprehensive services to all children and families enrolled. Below are the health/dental related services the children and families have received.

- ◆ 18 Children with Health Insurance.
- ◆ 17 Children with up-to-date scheduled preventative health care.
- ◆ 18 Children with up-to-date on all immunizations appropriate for their age.
- ◆ 17 Children with Continuous, accessible dental care provided by a dentist.
- ◆ 2 Infant & Toddlers who are up-to-date with age-appropriate preventative dental care.



PARENT & FAMILY DATA

PARENT EDUCATION LEVEL

Less than high school graduate	16
High school graduate or GED	7
Associate degree or some college	1
Advanced or baccalaureate degree	0



Two-Parent
Families

Single-Parent
Families

Family Type

8

8

To promote family outcomes the following program services were received by the families enrolled:

Family Services

- 2** Families received support in discussing their child's screening, assessment results and their child's progress
- 2** Families received support on their child's transitions between programs
- 10** Families received education on preventative medial and oral health

FAMILY CHILD CARE PROVIDER STAFF QUALIFICATIONS

Total Number of Family Child Care

8

1

*Total Number of Child Development Specialists
that support Family Child Care Providers*



Bachelors Degree	1
Associate Degree	1
FCOE Teacher Permit	1
Enrolled in the CDA pro-	5

- ◆ *The Family Child Care Home Specialist has a Bachelor's degree in Child Development.*

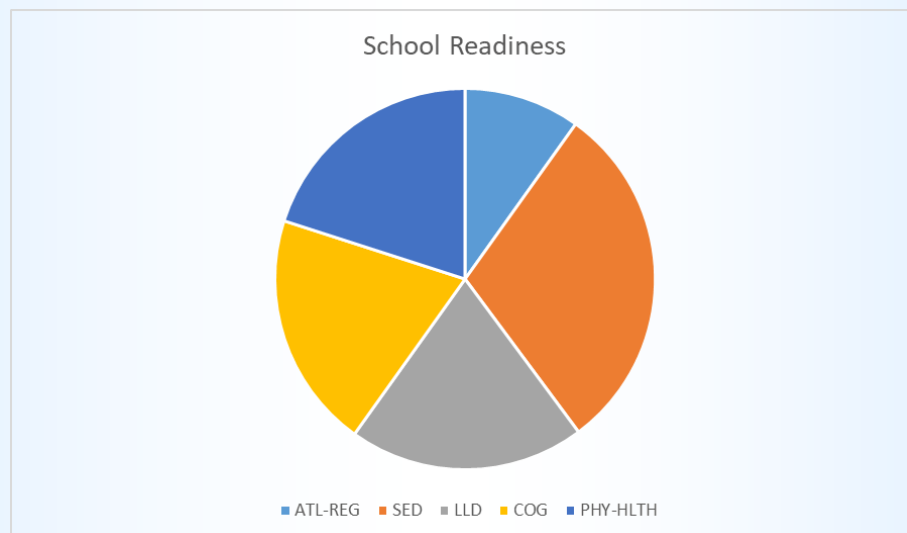
SCHOOL READINESS

The Fresno Migrant/Seasonal Early Head Start Partnership grant uses the Infant and Toddler Frog Street Curriculum. The curriculum is aligned to the Head Start Early Learning Outcomes Framework and supports developmentally appropriate learning activities within our Family Child Care Homes. Providers use the learning activities to promote skill development within their learning environment. This creates an environment filled with rich, nurturing and a safe space for children to discover their developmental abilities. The daily routine for each family child care home is based on children's needs and interests.

The FCC providers use an assessment that measures the developmental progress of infants and toddlers in their direct care. The outcome of this data is what drives providers in planning for the weekly activities. The assessment measures the progress of each child in the areas of approaches to learning, social emotional development, language and literacy, cognition, and the child's physical and health development.

The graph shows the indication of growth from each developmental domain in comparison from the 1st and 2nd data collection.

- ♦ 33 % of children had an increase in developmental progression in the area of Approaches to Learning.
- ♦ 100% of children had an increase in developmental progression in the area of Social and Emotional Developmental.
- ♦ 67% of children had an increase in developmental progression in the area of Language Development, Cognition, Math, science and Physical Development-Health.



SCHOOL READINESS PLAN PURPOSE & SCOPE

Community Action Partnership of Madera County/Fresno Migrant and Seasonal Early Head Start (CAPMC/FMSEHS) School Readiness Plan will be used to guide efforts leading to positive child outcomes. School readiness efforts will be supported through ongoing communication and professional development to ensure that FCC Providers and parents understand the School Readiness Plan as well as their role in ensuring children are ready for school. CAPMC/FMSEHS staff, parents and FCC Providers will work in partnership to ensure that infants and toddlers achieve appropriate school readiness outcomes, through delivering responsive, comprehensive, and research-based curriculum and analyzing program data, CAPMC/FMSEHS will identify and implement strategic professional development and program adjustments to continually improve School Readiness Outcomes.

FRESNO MIGRANT AND SEASONAL EARLY HEAD START SCHOOL READINESS GOALS

1. Children will develop self-regulation skills, which include self-comforting, self-control of feelings and behavior, imitation, and shared use of space and materials.
2. Children will develop their identity of self in relation to others, social and emotional understanding, relationships and social interactions with familiar adults, relationships and interactions with peers.
3. Children will develop their foundational language and literacy skills.
4. Children will gain knowledge about spatial relationships, cause and effect, classification, number sense of quantity.
5. Children will develop movement concepts, gross locomotor, gross motor manipulative and safety skills.

2020-2021 FAMILY OUTCOMES

The program encourages families to identify their abilities and maintain a strong relationship with their children. The program provides infant and toddler activity calendars to families encouraging families to actively take part in these activities at home. The Conito Stoppy safety kit is also provided to EHS families, which includes opportunities for literacy and encouraged skill growth around Families as lifelong educators. The program engaged families in the development of their children by including them in the assessment conferences throughout the program year. The EHS program also conducted monthly policy council meetings which included the participation of a parent from our Huron FCCH.



Using the Pre and Post Family Assessment, the program shows that 100% of families gained knowledge in at least one of the following areas:

- ◆ Family well being
- ◆ Positive Parent-Child Relationship
- ◆ Families as Learners
- ◆ Families as Educators
- ◆ Family Connection to peers and community
- ◆ Family Engagement in Transitions

*Fresno Migrant/
Seasonal Early
Head Start is
funded by grants
from the U.S.
Department of
Health and
Human Services,
Administration for
Children and
Families. Our s
ervices are aligned
with Head Start
Program
Performance
Standards.*

Fresno Migrant/Seasonal Early Head Start Contact Information

Maribel Aguirre

Family Child Care Home Specialist

4610 W. Jacquelyn Ave.

Fresno, CA 93722

maguirre@maderacap.org

Office (559) 276-5844

Work Cellphone (559) 395-5219

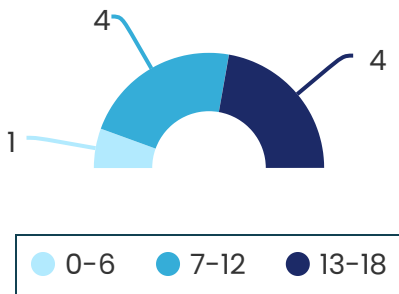




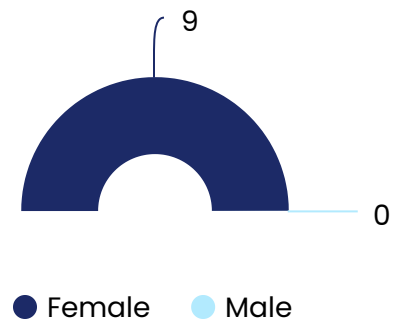
Madera County Child Advocacy Center (CAC)

March 2022

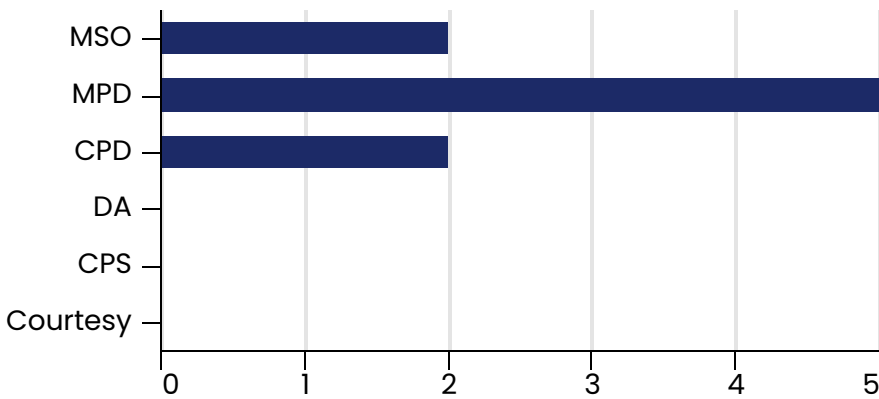
Age



Gender



Requesting Agency



Counseling Services



Child Forensic Interviews Year to Date

Year	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
2022	10	17	26									
2021	7	13	26	36	55	68	82	89	95	108	122	140



**ALTERNATIVE PAYMENT AND RESOURCE & REFERRAL PROGRAM
MONTHLY REPORTING – [March 2022](#)**

NUMBER OF CHILDREN ENROLLED IN EACH PROGRAM FOR THE ALTERNATIVE PAYMENT PROGRAM

General Contract - CAPP	391
CalWORKs Stage 2 – C2AP	147
CalWORKs Stage 3 – C3AP	152
Bridge Program - BP	06
Total Children Enrolled	696

**NUMBER OF IN-HOME LICENSE CHILD CARE PROVIDERS AND LICENSE-EXEMPT CHILD CARE PROVIDERS
FOR ALTERNATIVE PAYMENT PROGRAM**

IN - HOME LICENSE CHILD CARE PROVIDERS – SMALL	49
IN – HOME LICENSE CHILD CARE PROVIDERS – LARGE	32
LICENSE-EXEMPT CHILD CARE PROVIDERS	36
Total Providers Enrolled	117

RESOURCE & REFERRAL LICENSED PROVIDERS

ACTIVE - LICENSED CHILD CARE PROVIDERS	127
CLOSED - LICENSED CHILD CARE PROVIDERS	N/A

CHILD CARE INITIATIVE PROGRAM PROVIDER WORKSHOPS/TRAININGS

CHILD CARE INITIATIVE PROJECT (CCIP) Workshops:

- TIC Book Club – 4 attendees
- TIC Book Club (Spanish) – 29 attendees

Family, Friend and Neighbor Activity:

- No activity

Emergency Child Care Bridge Program for Foster Children:

- Bridge Coaching Session (Spanish) - 22 attendees



Community Services Monthly Report to the Board of Directors

March 2022

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

Program	Monthly Households Served	11-1-2020 to 6-30-2022 Fiscal YTD Totals
2021 Non-Emergency	0	1630
2021 Emergency	7	1404
2021 Wood/Propane/Oil	0	115

Program	Monthly Households Served	8-1-2021 to 3-31-2023 Fiscal YTD Totals
ARPA 2021- Non-Emergency	90	313
ARPA 2021 – Emergency	71	293
ARPA 2021 - WPO	7	47

HOMELESS PROGRAMS

Program	Residents	Vacancy
Shunammite Place	34	3
Madera Mental Health Service Act	12	0

EMERGENCY HOUSING VOUCHERS

Program	Amount	Issued
Emergency Housing Vouchers	33	9

March 2022 Homeless Prevention Assistance

Homeless Housing Assistance	20
CDBG CARES	1
Madera County Mortgage Rental Utility Assistance Program District 1 and District 3	8
Total	29

Kaiser Permanente Housing for Health Grant Opportunity Application is Pending Spending Period July 1, 2022 through June 30, 2023

	Application Submitted	YTD Expenses	Budget Balance	
Funding	\$95,000		Pending	
Objective	Goal	YTD Achieved	Balance	% Achieved

Emergency Rental Assistance Program

- Social media views Facebook = 207 reached – likes = N/A for March 2022
- Instagram = N/A for March 2022
- Twitter = N/A for March 2022
- Number of residents assisted with an on-line application in March = 34

HOME DELIVERED MEALS TO SENIORS IN MADERA COUNTY

Program	Seniors on Program	Vacancy
Home Delivered Meals	80	0

NUMBER OF MEALS DELIVERED IN March 2022

Chowchilla / Fairmead	476 meals delivered in March	10 seniors receiving home delivered meals
Madera outside city limits	588 meals delivered in March	12 seniors receiving home delivered meals
Coarsegold	518 meals delivered in March	13 seniors receiving home delivered meals
Oakhurst / North Fork/Bass Lake	2,156 meals delivered in March	41 seniors receiving home delivered meals
Ahwahnee	168 meals delivered in March	4 seniors receiving home delivered meals
Total meals delivered in March	3,906	80 total seniors receiving home delivered meals

This contract has been extended through June 30, 2022 to accommodate 80 seniors.



HOMELESS ENGAGEMENT FOR LIVING PROGRAM (HELP CENTER) SERVICES REPORT March 2022

Outreach and Case Management was conducted both in the City and in the County of Madera.
Below are the number of unsheltered contacts that were made for the period of 3/1/2022 - 3/31/2022.

Location	Madera City & Surrounding Area	Oakhurst	Nipinnawasee	Coarsegold	Northfork	Chowchilla	Total Contact
Previous Month YTD	779	32	0	28	1	84	924
March 2022	81	3	0	7	0	24	115
YTD Total 7/1/21-6/30/22	860	35	0	35	1	108	1039

OUTCOMES - SERVICES OFFERED			
TREATMENT SERVICES	CURRENT MONTH	PREVIOUS MONTH YTD	YEAR-TO-DATE
ENTERED DRUG PROGRAM	1	8	9
REFERRED TO MADERA BHS FOR ASSESSMENT	34	154	188
OBTAINED BHS DUE TO REFERRAL	9	52	61
SUICIDE PREVENTION	1	1	2
HOUSING SERVICES	CURRENT MONTH	PREVIOUS MONTH YTD	YEAR-TO-DATE
WENT INTO SHELTER	14	63	77
WENT INTO TRANSITIONAL / BRIDGE HOUSING	0	1	1
REUNITED WITH FAMILY VIA BUS OR AIRPLANE	0	2	2
ASSISTED WITH COLLECTING PAPERWORK TO HELP GET HOUSED	91	526	617
REFERRED TO PERMANENT SUPPORTIVE HOUSING	2	25	27
MOVED INTO PERMANENT SUPPORTIVE HOUSING	6	12	18
MOVED INTO PERMANENT HOUSING	2	34	36
REFERRED FOR EMERGENCY HOUSING VOUCHER (EHV)	10	0	10
APPROVED AND COMPLETED BRIEFING FOR EHV	8	0	8
EMPLOYMENT SERVICES	CURRENT MONTH	PREVIOUS MONTH YTD	YEAR-TO-DATE
REFERRED AND CONNECTED WITH WORKFORCE	8	41	49
ASSISTED WITH JOB INTERVIEW PROCESS	1	11	12
EMPLOYED AS A RESULT OF ASSISTANCE	1	1	2
ASSISTED IN OBTAINING BYCYCLE FOR TRANSPORTATION FOR WORK	0	6	6
OTHER NON-EMPLOYMENT INCOME	CURRENT MONTH	PREVIOUS MONTH YTD	YEAR-TO-DATE
ASSISTED WITH APPROVAL / REINSTATEMENT OF SSI BENEFITS	1	7	8
OTHER NON-CASH BENEFITS & SERVICES	CURRENT MONTH	PREVIOUS MONTH YTD	YEAR-TO-DATE
ASSISTED IN OBTAINING SOCIAL SECURITY CARD	5	56	61
ASSISTED IN OBTAINING CASH AID / TANF	2	14	16
ASSISTED IN OBTAINING CALFRESH BENEFITS	5	30	35
ASSISTED IN OBTAINING HEALTH INSURANCE	4	25	29
ASSISTED IN OBTAINING ACCESS TO HEALTHCARE APPOINTMENTS (MEDICAL, DENTAL, EYE CARE)	1	39	40
ASSISTED IN OBTAINING A GOVT. PHONE	0	8	8
ASSISTED IN OBTAINING PET DOCUMENTATION	0	6	6
ASSISTED IN OBTAINING BIRTH CERTIFICATE	7	34	41
ASSISTED IN OBTAINING DRIVER'S LICENSE	0	1	1
REFERRALS MADE TO DSS HSP	15	29	44
REFERRALS MADE TO THE VA	1	9	10
REFERRALS MADE TO CPS	0	5	5
REFERRALS MADE TO VICTIM SERVICES	1	12	13
REFERRAL TO FOSTER CARE SERVICES	0	0	0
PROVIDED SHOES OR CLOTHES TO CLIENT	3	21	24
PROVIDED DMV VOUCHER FOR ID	7	75	82

DELIVERED COMMODITIES	23	178	201
ARRANGED TRANSPORTATION	11	73	84
CONNECTED TO VOLUNTEER WORK	0	0	0
ADVOCACY WITH LEGAL MATTER	1	25	26
TRANSITIONAL AGE YOUTH CLIENTS	9	66	75

OTHER HELP CENTER SERVICES

LIHEAP REFERRALS	4
HOUSING GUIDE PROVIDED	28
RENTAL ASSISTANCE APPLICATION PROVIDED	8
ONGOING RAPID REHOUSING	0
HOUSEHOLDS IN EMERGENCY SHELTER	12



Report to the Board of Directors

Agenda Item Number: E-1

Board of Directors Meeting for: April 14, 2022

Author: Jeannie Stapleton

DATE: March 31, 2022

TO: Board of Directors

FROM: Mattie Mendez, Executive Director

SUBJECT: Kaiser Permanente Housing for Health Grant 2022

I. RECOMMENDATION:

Consider ratifying the submission of the Kaiser Permanente Housing for Health Grant 2022 application.

II. SUMMARY:

Kaiser Permanente has invited CAPMC to submit a grant proposal of \$95,000 under their Housing for Health Common Area of Focus with a focus to Prevent Homelessness by expanding evidence-based prevention, diversion and housing stabilization strategies to keep people in their homes or quickly rebound from homelessness such as capacity building for a community-based legal aid to participate in a Medical Legal Partnership or tenancy sustaining services.

III. DISCUSSION:

- A. Community Action Partnership of Madera County, Inc. plans to use the funds for the following:
- Referrals for mental health assessments.
 - Emergency Shelter Assistance, funds will serve approximately ten individuals per month (for 120 individuals) who are experiencing homelessness to stay up to four weeks to obtain a match through the Coordinated Entry System.
 - Incidentals to include things such as transportation, laundry, food supplies, over the counter medication, birth certificates and clothing.
 - \$7,924 for indirect cost.
 - \$95,000 is the total; please see the attached budget page.
- B. The term of this funding is July 1, 2022 to June 30, 2023.
- C. The application was due and submitted on March 28, 2022.

IV. FINANCING:

\$95,000

Northern California Region
GRANT APPLICATION

Budget Template

Organization Name: CAPMC
 Project Title: An Individualized Approach to Economic Stability for
 Budget Contact Name & Phone: Mattie Mendez, 559-673-9173

PROJECT BUDGET	TOTAL BUDGET	Other Revenue Sources	In-Kind (if applicable)	Request from Kaiser Permanente	Budget Justification (Narrative)
PERSONNEL/STAFFING EXPENSES (List title and % FTE on project)					
1. Housing Coordinator .0625 FTE	\$ 3,244.00			\$ 3,244.00	Oversee Community Services program operations.
2					
3					
4					
Subtotal, Personnel/Staffing Expenses					
Benefits (17.23 % of Personnel)	\$ 559.00			\$ 559.00	Health, dental, vision, retirement & payroll taxes.
NON-PERSONNEL EXPENSES					
Rent	\$ 300.00			\$ 300.00	Office space cost based on FTE worked in program.
Office Supplies	\$ 400.00			\$ 400.00	Paper supplies, pens, filing cabinet, etc.
Data Processing Supplies	\$ 400.00			\$ 400.00	Ink, toner, antivirus software, disaster recovery, etc.
Program Supplies	\$ 1,903.00			\$ 1,903.00	Incidentals for homeless, supplies for homeless point in time count
Postage & Shipping	\$ 50.00			\$ 50.00	Postage used to mail out client documents
Equipment Rental & Maintenance	\$ 200.00			\$ 200.00	Copier and postage meter rental, copies based on actual use.
Printing & Publications	\$ 100.00			\$ 100.00	Business cards
Advertising & Promotion	\$ 150.00			\$ 150.00	Advertising for program assistance
Utilities	\$ 120.00			\$ 120.00	Utilities for office space based on FTE in program.
Communications (Telephone, Internet, etc.)	\$ 150.00			\$ 150.00	Cost of communications based on FTE in program.
Legal	\$ 1,000.00			\$ 1,000.00	Legal costs incurred during client assistance.
Transportation Vouchers	\$ 3,000.00			\$ 3,000.00	Bus tickets
Emergency Shelter	\$ 74,000.00			\$ 74,000.00	Emergency housing for clients experiencing homelessness
Client Food	\$ 1,500.00			\$ 1,500.00	Food for clients experiencing homelessness
INDIRECT/OVERHEAD EXPENSE 9.10% of Direct Expenses* (Direct Expenses = Personnel + Non-Personnel)	\$ 7,924.00			\$ 7,924.00	
OTHER COSTS					
Subcontracts/Consultants					
Stipends					

Northern California Region
GRANT APPLICATION

Budget Template

Organization Name: CAPMC
 Project Title: An Individualized Approach to Economic Stability for
 Budget Contact Name & Phone: Mattie Mendez, 559-673-9173

PROJECT BUDGET	TOTAL BUDGET	Other Revenue Sources	In-Kind (if applicable)	Request from Kaiser Permanente	Budget Justification (Narrative)
TOTAL EXPENSES (Personnel + Non-Personnel + Other Costs)	\$ 95,000.00			\$ 95,000.00	

*Maximum of 15% of project's total direct costs

Note: Total Expenses for "Request from Kaiser Permanente" should match the request amount.



Report to the Board of Directors

Agenda Item Number: E-2

Board of Directors Meeting for: April 14, 2022

Author: Maritza Gomez-Zaragoza

DATE: March 21, 2022
TO: Board of Directors
FROM: Maritza Gomez-Zaragoza, Head Start Program Director
SUBJECT: 2021-2022 Madera Mariposa Regional Head Start Budget Revision

I. RECOMMENDATION:

Review and consider approving the Madera Mariposa Regional Head Start budget revision for the funding year 2021-2022.

II. SUMMARY:

CAPMC-Head Start staff have reviewed the current budget and have identified potential savings under the fringe benefits category. Staff is proposing to use the funds to address facility needs.

III. DISCUSSION:

After reviewing current expenses and projections to the end of the program year, some potential savings have been identified under the fringe benefits categories – Workman's Compensation, Health Insurance, and Pension (attached is the budget comparison for review).

In meeting with the maintenance & management team, there were program and health & safety needs that have been identified. A budget revision needs to be submitted to Region IX in order to proceed with the repairs and purchase of the equipment. Attached is the detailed budget with the equipment & repairs that will be made with the estimated amounts based on received bids (due to changing cost, some of the amounts are higher to account for such price changes).

Staff are also providing the budget comparison/revision of where the funding will be moved from category to category to justify the revision. There is a variance under the indirect category because when the program purchases equipment, those costs are not included on the indirect cost.

- The Community Action Partnership of Madera County 2021-2022 Budget revision for the funding year 2021-2022 was presented and approved by the Policy Council April 7, 2022

IV. FINANCING:

Total budget revision \$80,797

**Community Action Partnership of Madera County
Madera Regional / Mariposa Head Start
Budget Revision
PY 2021-2022**

PERSONNEL

6a. SALARIES		\$0
6b. FRINGE BENEFITS		\$0

OPERATIONAL EXPENSES

6c. TRAVEL		\$0
6d. EQUIPMENT		\$51,297
Counter Top Steamer	\$9,497.00	
Commercial Stove	\$7,500.00	
AC Unit for Mis Tesoros	\$11,000.00	
Maintenance Trailer	\$23,300.00	
6e. SUPPLIES		\$ -
6f. CONTRACTUAL		\$0
6g. CONSTRUCTION		\$0
6h. OTHER		\$ 27,039

Building Repair & Maintenance

Storage Shed - Oakhurst	\$ 5,600.00
Storage Shed - Chowchilla	\$ 5,600.00
New Gutters - Chowchilla	\$ 4,000.00
Replace Awning - Valley West	\$ 3,839.00
Concrete Repair - Chowchilla	\$ 8,000.00

TOTAL DIRECT CHARGES			<u>\$ 78,336</u>
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6i. INDIRECT COSTS	\$ 27,039	9.10%	<u>\$2,461</u>
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TOTAL ONE TIME SUPPLEMENTAL BUDGET			<u><u>\$80,797</u></u>
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Budget Revision #1 Calculation

311 0 HEAD START-MADERA REGIONAL				0.00	
<u>Expenditures</u>				\$ 74,057.33	
5010- SALARIES & WAGES	2,214,386.00		2,214,386.00		2,214,386.00
5012- DIRECTOR'S SALARY			-		-
5014- ARRA COLA			-		-
5019- SALARIES & WAGES C19			-		-
5020- ACCRUED VACATION PAY	150,147.00		150,147.00		150,147.00
5029- Accrued Vacation Pay C19			-		-
5110- BENEFITS			-		-
5112- HEALTH INSURANCE	278,976.00	0.62	278,976.00	(45,702.11)	233,273.89
5113- Health Insurance C19			-		-
5114- WORKER'S COMPENSATION	87,529.00	0.17	87,529.00	(12,908.30)	74,620.70
5115- Worker's Compensation C19			-		-
5116- PENSION	139,381.00	0.21	139,381.00	(15,446.92)	123,934.08
5117- Pension C19			-		-
5121- FICA C19			-		-
5122- FICA	165,640.00		165,640.00		165,640.00
5123- SUI C19			-		-
5124- SUI	32,508.00		32,508.00		32,508.00
5129- Accrued Vacation Fringe C19			-		-
5130- ACCRUED VACATION FICA	11,234.00		11,234.00		11,234.00
6110- OFFICE SUPPLIES	30,070.00		30,070.00		30,070.00
6112- DATA PROCESSING SUPPLIES	50,000.00		50,000.00		50,000.00
6120- FOOD/KITCHEN SUPPLIES			-		-
6121- FOOD	4,000.00		4,000.00		4,000.00
6122- KITCHEN SUPPLIES	1,000.00		1,000.00		1,000.00
6130- PROGRAM SUPPLIES	52,003.00		52,003.00		52,003.00
6132- MEDICAL & DENTAL SUPPLIES	7,195.00		7,195.00		7,195.00
6134- INSTRUCTIONAL SUPPLIES	22,200.00		22,200.00		22,200.00
6140- CUSTODIAL SUPPLIES	20,200.00		20,200.00		20,200.00
6142- LINEN/LAUNDRY	1,200.00		1,200.00		1,200.00
6143- FURNISHINGS			-		-
6150- UNIFORM RENTAL/PURCHASE	300.00		300.00		300.00
6170- POSTAGE & SHIPPING	900.00		900.00		900.00
6180- EQUIPMENT RENTAL	31,200.00		31,200.00		31,200.00
6181- EQUIPMENT MAINTENANCE	13,700.00		13,700.00		13,700.00
6210- CAPITAL EXPENDITURES > 50			-		-
6214- CAPITAL EXPENDITURES > \$500			-		-
6216- CAPITAL EXPENDITURES > \$1000			-		-
6221- EQUIPMENT OVER > \$5000			-	51,297.00	51,297.00
6230- BUILDING PURCHASES			-		-
6231- BUILDING RENOVATION			-		-
6232- BUILDING IMPROVEMENTS			-		-
6310- PRINTING & PUBLICATIONS	5,500.00		5,500.00		5,500.00
6312- ADVERTISING & PROMOTION	1,000.00		1,000.00		1,000.00
6320- TELEPHONE	48,000.00		48,000.00		48,000.00
6410- RENT	113,786.00		113,786.00		113,786.00
6420- UTILITIES/ DISPOSAL	76,404.00		76,404.00		76,404.00
6432- BUILDING REPAIRS/ MAINTENANCE	45,000.00		45,000.00	27,039.00	72,039.00
6433- GROUNDS MAINTENANCE	21,652.00		21,652.00		21,652.00
6436- PEST CONTROL	5,292.00		5,292.00		5,292.00
6437- BURGLAR & FIRE ALARM	1,630.00		1,630.00		1,630.00
6440- PROPERTY INSURANCE	5,638.00		5,638.00		5,638.00
6510- AUDIT			-		-
6520- CONSULTANTS			-		-

6522- CONSULTANT EXPENSES		-	-	-
6524- CONTRACTS	41,930.00	41,930.00	41,930.00	41,930.00
6530- LEGAL	2,134.00	2,134.00	2,134.00	2,134.00
6540- CUSTODIAL SERVICES		-	-	-
6555- MEDICAL SCREENING/DEAT/STAFF	1,500.00	1,500.00	1,500.00	1,500.00
6560- CHILD SERVICES		-	-	-
6562- MEDICAL EXAM		-	-	-
6564- MEDICAL FOLLOW-UP		-	-	-
6566- DENTAL EXAM		-	-	-
6568- DENTAL FOLLOW-UP		-	-	-
6610- GAS & OIL	2,100.00	2,100.00	2,100.00	2,100.00
6620- VEHICLE INSURANCE	13,992.00	13,992.00	13,992.00	13,992.00
6630- VEHICLE LICENSE & FEES		-	-	-
6640- VEHICLE REPAIR & MAINTENANCE	6,000.00	6,000.00	6,000.00	6,000.00
6712- STAFF TRAVEL-LOCAL	4,300.00	4,300.00	4,300.00	4,300.00
6714- STAFF TRAVEL-OUT OF AREA	9,500.00	9,500.00	9,500.00	9,500.00
6722- PER DIEM - STAFF	100.00	100.00	100.00	100.00
6724- PER DIEM - PARENT		-	-	-
6730- VOLUNTEER TRAVEL		-	-	-
6731- BD. OF DIRECTORS MEETING REIMB.		-	-	-
6742- TRAINING - STAFF	10,000.00	10,000.00	10,000.00	10,000.00
6744- TRAINING - VOLUNTEER		-	-	-
6746- TRAINING - PARENT		-	-	-
6748- EDUCATION REIMBURSEMENT		-	-	-
6750- FIELD TRIPS	2,800.00	2,800.00	2,800.00	2,800.00
6810- BANK CHARGES		-	-	-
6820- INTEREST EXPENSE		-	-	-
6832- LIABILITY INSURANCE	840.00	840.00	840.00	840.00
6834- STUDENT ACTIVITY INSURANCE	2,010.00	2,010.00	2,010.00	2,010.00
6840- PROPERTY TAXES		-	-	-
6850- FEES & LICENSES	5,374.00	5,374.00	5,374.00	5,374.00
6851- CPR FEES		-	-	-
6852- FINGERPRINT	1,500.00	1,500.00	1,500.00	1,500.00
6860- DEPRECIATION EXPENSE		-	-	-
6870- EMPLOYEE RECOGNITION		-	-	-
6875- EMPLOYEE HEALTH & WELFARE COSTS	12,000.00	12,000.00	12,000.00	12,000.00
6880- VOLUNTEER RECOGNITION		-	-	-
6890- MISCELLANEOUS EXPENSE		-	-	-
6892- CASH SHORT/OVER		-	-	-
6910- FEDERAL & STATE TAXES		-	-	-
7110- PARENT ACTIVITIES		-	-	-
7111- PARENT MILEAGE	1,200.00	1,200.00	1,200.00	1,200.00
7112- PARENT INVOLVEMENT	8,100.00	8,100.00	8,100.00	8,100.00
7114- PC ALLOWANCE	3,300.00	3,300.00	3,300.00	3,300.00
7116- POLICY COUNCIL FOOD ALLOWANCE	1,000.00	1,000.00	1,000.00	1,000.00
9010- INDIRECT COST ALLOCATION	342,829.00	342,829.00	(4,278.67)	338,550.33
		-		
Total Expenditures	4,110,180.00	4,110,180.00	0.00	4,110,180.00

\$ 78,336.00



Report to the Board of Directors

Agenda Item Number: E-3

Board of Directors Meeting for: April 14, 2022

Author: Maritza Gomez-Zaragoza

DATE: March 21, 2022

TO: Board of Directors

FROM: Maritza Gomez-Zaragoza, Head Start Program Director

SUBJECT: 2022-2023 Fresno Migrant Seasonal Head Start's Refunding Grant Application to serve Fresno County Migrant children and families.

I. RECOMMENDATION:

Review and consider approving the submission of Fresno Migrant Seasonal Head Starts Basic Grant application for funding period September 1, 2022 - August 31, 2023.

- ✓ Approve 2022-23 Basic Budget
- ✓ Approve 2022-23 Administrative Budget
- ✓ Approve 2022-23 Training and Technical Assistance Budget
- ✓ Approve 2022-23 In-Kind Budget

II. SUMMARY:

1. CAPMC is applying to serve migrant children and families in Fresno County.
2. The 2022-2023 Basic Grant application with all respective budget details are due Community Action Partnership of San Luis Obispo, Inc. by May of 2022.
3. CAPMC Board of Directors Resolution is required by Community Action Partnership of San Luis Obispo, Inc.

III. DISCUSSION:

1. The awarded funding will serve 469 children and families. The children will receive 109 child service days beginning May 9, 2022.
 2. Services will be provided under the center base option. Center hours will depend on the needs of families with a total of 10 hours per day.
 3. Areas of services at seven rural Fresno County centers: Firebaugh, Five Points, Mendota, Orange Cove, Casa Castellanos in Parlier, Inez C. Rodriguez, located in Reedley and Selma.
- The 2022-2023 Fresno Migrant Seasonal Head Start's Refunding Grant Application will be presented for review and approval on April 13, 2022.

IV. FINANCING:

Total funding is: Basic \$4,652,471
Training and Technical Assistance is \$82,690
Non-Federal Share (In-kind) \$645,704
This grant does require a 12% in-kind match

CAPMC - FRESNO MIGRANT/SEASONAL HEAD START

Fresno Basic Days of Operation

2022-2023

4/8/22 10:43 AM

Sep-22

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Mth 22 Exp 12
 Child Days 20
 Trans Days 0
 Staff w/o Children 1
 Holidays 1
 Winter/Spring Break 0
 Non-Op Days 0
 22

Oct-22

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Mth 21 Exp 30
 Child Days 18
 Trans Days 0
 Staff w/o Children 2
 Holidays 1
 Winter/Spring Break 0
 Non-Op Days 0
 21

Nov-22

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Mth 22 Exp 20
 Child Days 3
 Trans Days 0
 Staff w/o Children 2
 Holidays 0
 Winter/Spring Break 0
 Non-Op Days 17
 22

Dec-22

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Mth 22 Exp 20
 Child Days 0
 Trans Days 0
 Staff w/o Children 0
 Holidays 0
 Winter/Spring Break 0
 Non-Op Days 22
 22

Jan-23

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Mth 22 Exp 20
 Child Days 0
 Trans Days 0
 Staff w/o Children 0
 Holidays 0
 Winter/Spring Break 0
 Non-Op Days 22
 22

Feb-23

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Mth 20 Exp 27
 Child Days 0
 Trans Days 0
 Staff w/o Children 0
 Holidays 0
 Winter/Spring Break 0
 Non-Op Days 20
 20

Mar-23

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Mth 23 Exp 13
 Child Days 0
 Trans Days 0
 Staff w/o Children 0
 Holidays 0
 Winter/Spring Break 0
 Non-Op Days 23
 23

Apr-23

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Mth 20 Exp 30
 Child Days 0
 Trans Days 0
 Staff w/o Children 0
 Holidays 0
 Winter/Spring Break 0
 Non-Op Days 20
 20

May-23

SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Mth 23 Exp 23
 Child Days 7
 Trans Days 0
 Staff w/o Children 5
 Holidays 1
 Winter/Spring Break 0
 Non-Op Days 10
 23

Jun-23

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Mth 22 Exp 22
 Child Days 20
 Trans Days 0
 Staff w/o Children 1
 Holidays 1
 Winter/Spring Break 0
 Saturdays 0
 Non-Op Days 0
 22

Jul-23

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Mth 21 Exp 15
 Child Days 19
 Trans Days 0
 Staff w/o Children 1
 Holidays 1
 Winter/Spring Break 0
 Saturdays 0
 Non-Op Days 0
 21

Aug-23

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Mth 23 Exp 29
 Child Days 22
 Trans Days 0
 Staff w/o Children 1
 Holidays 0
 Winter/Spring Break 0
 Saturdays 0
 Non-Op Days 0
 23

Advocates & CD's Return
 Staff Return - Pre-Service

	Sum
Child Days	109
Staff w/o Children	13
Holidays	5
Saturdays	-
Non-Op Days	134

Community Action Partnership of San Luis Obispo County, Inc.
 Community Action Partnership of Madera County
 Fresno Migrant and Seasonal Head Start
 PA 23 Basic Budget
 2022-23

4/8/2022
10:42 AM

SALARIES

	BASIC	TOTAL
Salaries	\$ 2,721,015	\$ 2,895,512
Accr Vac	\$ 174,497	

FRINGE BENEFITS

Health Insurance	\$	227,216		\$	777,483
Worker's Comp (Various)	3.77%	\$	109,261		
Pension (4.0%)	5.00%	\$	144,779		
Pension Spending Credit \$200	1.24%	\$	35,980		
FICA (7.65%)	7.54%	\$	218,319		
SUTA (6.2%)	1.45%	\$	41,928		

TOTAL SALARIES & FRINGE BENEFITS

\$ 3,672,995

Out of the Area Travel-Staff

Staff Travel (Out of the Area)	0	x	350.00	Events	\$	-
Per Diem Staff	0	Food per Diem	\$	50	\$	-
Total Travel (Out of the Area)						<u>\$ -</u>

Equipment (Excess \$5000.00/Unit)

Insight Company

Total Equipment (Excess \$5000/Unit)

\$ -

Office Supplies

Office Supplies-Fresno Head Start Office	\$ 506.00	x	12	Mths	\$	6,072	\$	14,580
Office Supplies-Head Start Sites	\$ 202.57	x	6	Mths	\$	8,508		

Data Processing Supplies

Office Supplies-Fresno Head Start Office	250	x	12	Mths	\$	3,000		
Office Supplies-Head Start Sites	1,167	x	6.0	Mths	\$	7,000		

Food Supplies

Food Inventory Cost-Fresno Head Start Office	\$ -	x	12	Mths	\$	-		
Food/Children -Food Experience -Head Start Sites	\$ 3,333.33	x	6	Mths	\$	20,000		
Kitchen Supplies- Head Start Sites	\$ 1,050.00	x	1	Sites	\$	1,050	\$	1,050.00

Program Supplies

Fresno Headstart Office	\$ 1,216.67	x	12	Mths	\$	14,600	\$	50,000
Program Supplies-Head Start Sites	\$ 7,080.00	x	5	Mths	\$	35,400		

Medical Supplies

Fresno Headstart Office	\$ -	x	12	Mths	\$	-	\$	175
Medical/Dental Supplies-Head Start Sites	\$ 35.00	x	5	Mths	\$	175		

Instructional Supplies

Fresno Headstart Office Truma Literture and Supplies	\$ -	x	12	Mths	\$	-	\$	1,050
Program Supplies-Head Start Sites	\$ 175.00	x	6	Mths	\$	1,050		

Custodial Supplies

Fresno Headstart Office	\$ 375.00	x	12	Mths	\$	4,500	\$	20,400
Custodial Supplies-Head Start Sites	\$ 2,650.00	x	6	Mths	\$	15,900		

Postage

Fresno Head Start Office	\$ 125.00	x	12	Mths	\$	1,500	\$	1,500
Total Supplies								<u>\$ 118,755</u>

Contracts

Children	300	Screened	15	Days	x	\$ 45.67	\$	13,700
Speech Therapist - Screenings								
Total Contracts								<u>\$ 13,700</u>

Renovation

Total Renovation

\$ -

Community Action Partnership of San Luis Obispo County, Inc.
Community Action Partnership of Madera County
Fresno Migrant and Seasonal Head Start
PA 23 Basic Budget
2022-23

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Other						
Rentals and Leases						
Fresno Headstart Office	\$ 1,083.00	x	12	Mths		\$ 12,996
Rentals -Head Start Sites	\$ 1,740.00	x	12	Mths		\$ 20,880
Equipment Repair and Maintenance						
Fresno Headstart Office	\$ 133.00	x	12	Mths		\$ 1,596
Repairs & Maintenance -Head Start Sites	\$ 1,081.00	x	12	Mths		\$ 12,972
Printing and Advertising						
Printing and Publications-Fresno Office	\$ 835.00	x	9	Mths		\$ 5,010
Printing and Publications-Head Start Sites	\$ -	x	5	Mths		\$ -
Advertising & Promotion	\$ 40.00	x	6	Mths		\$ 240
Communications						
Fresno Headstart Office	\$ 1,416.00	x	12	Mths		\$ 16,992
Telephone Head Start Sites	\$ 4,823.00	x	12	Mths		\$ 57,876
Annual Rent						
Fresno Headstart Office	\$ 5,243.00	X	12	Mths		\$ 62,196
Head Start Sites	\$ 1,455.00	X	12	Mths		\$ 17,405
UTILITIES						
Fresno Headstart Office	\$ 1,633.00	X	12	Mths		\$ 19,596
Head Start Sites	\$ 4,387.00	X	12	Mths		\$ 52,644
Building Maintenance, Repair, and Occupancy						
Fresno Headstart Office R&M	\$ 333.33	X	12	Mths		\$ 4,000
Head Start Sites R&M	\$ 2,200.00	X	12	Mths		\$ 28,000
Grounds Maintenance	1,580.00	X	12	Mths		\$ 18,960
Pest Control-Centers	595.00	X	12	Mths		\$ 6,600
Burglar & Fire Alarm	1,160.00	X	9	Mths		\$ 6,512
Custodial Services	398.00	X	12	Mths		\$ 4,776
Building and Child Liability						
Property Insurance	1,246.00	X	12	Mths		\$ 12,480
Liability Insurance	36.00	X	12	Mths		\$ 432
Student Activity Insurance	190.00	X	6	Mths		\$ 1,140
Consultants						
Psychological/Child Observation Services	3,086.67	X	6	Mths		\$ 18,520
Consultant Expenses	63.00	X	6	Mths		\$ 378
Legal	\$ 1,000	X	6	Mths		\$ 6,000
Screening/Medical						
Employee Screening/Medical & Drug Testing	5	Emp	x	\$ 200		\$ 1,000
Vehicle Repair & Maintenance						
Vehicle Gas & Oil	\$ 6.50	X	1,923	Gallons		\$ 12,500
Vehicle Insurance	\$ 1,366.00	X	12	Mths		\$ 16,392
Vehicle Repair & Maintenance	\$ 833.00	X	12	Mths		\$ 9,996
Travel and Per Diem						
Staff Travel Local	655.00	X	6	Mths		\$ 3,930
Other						
Property Taxes	\$ 5,800.00	X	1	Mths		\$ 5,800
Fees and Licenses	\$ 1,983.33	X	2.4	Mths		\$ 10,500
Fingerprints	\$ 50.00	X	10	Emp	\$ 500	\$ 500
CPR Fees	\$ 20.00	X	12	Emp	\$ 240	\$ 240
Employee Health and Safety	\$ 75.00	x	113	Emp		\$ 8,475
Parent Activity	\$ 14.00	X	5	Mths		\$ 700
Parent Mileage	\$ 21.00	X	6	Mths		\$ 126
Policy Council Food	6	Meetings	x	\$ 100		\$ 600
Total Other						\$ 458,960
Total Operational Cost					12.71%	\$ 591,415
Total Payroll Cost					78.95%	\$ 3,672,995
Total Costs						\$ 4,264,410
Total Indirect Costs				Approved Indirect Rate 9.10%	8.34%	\$ 388,061
TOTAL BUDGET					Contract	\$ 4,652,471

Community Action Partnership of Madera County
PA 23 Head Start Payroll
Budget 2022-23

Title	Pre-Start	Child Days	Trans Day	Staff w/o Child	Holidays	N/P All Staff	Total Work Days	Hrs	Benefit	Total
								Per Day		
FRESNO HEAD START 023 - Firebaugh										
CENTER DIRECTOR II	23	109	0	13	5	111	150	8.00	1,200	100.0%
ADVOCATE II	23	109	0	13	5	111	150	8.00	1,200	100.0%
MASTER TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,080	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER-INFANT/TODDLER		109	0	13	5	134	127	8.00	1,016	100.0%
INSTRUCTIONAL AIDE III		109	0	13	5	134	127	8.00	1,016	100.0%
FOOD SERVICE/COOK (40 MEALS OR LESS)		109	0	13	5	134	127	8.00	1,016	100.0%
JANITOR		109	0	13	5	134	127	8.00	1,016	100.0%
									13,640	\$ 322,690.39
FRESNO HEAD START 024 - Five Points										
CENTER DIRECTOR II	23	109	0	13	5	111	150	8.00	1,200	100.0%
ADVOCATE III	23	109	0	13	5	111	150	8.00	1,200	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
INSTRUCTIONAL AIDE II/JANITOR		109	0	13	5	134	127	8.00	1,016	100.0%
INSTRUCTIONAL AIDE III		109	0	13	5	134	127	8.00	1,016	100.0%
FOOD SERVICE/COOK (40 MEALS OR LESS)		109	0	13	5	134	127	8.00	1,016	100.0%
FOOD SERVICE/COOK(40 MEALS OR LESS)		109	0	13	5	134	127	8.00	1,016	100.0%
									13,576	\$ 319,827.32
FRESNO HEAD START 026 - Mendota										
CENTER DIRECTOR II	23	109	0	13	5	111	150	8.00	1,200	100.0%
ADVOCATE II	23	109	0	13	5	111	150	8.00	1,200	100.0%
MASTER TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
INSTRUCTIONAL AIDE III		109	0	13	5	134	127	8.00	1,016	100.0%
FOOD SERVICE/COOK(40 MEALS OR LESS)		109	0	13	5	134	127	8.00	1,016	100.0%
JANITOR		109	0	13	5	134	127	8.00	1,016	100.0%
									8,496	\$ 220,599.43
FRESNO HEAD START 027 - Orange Cove										
CENTER DIRECTOR II	23	109	0	13	5	111	150	8.00	1,200	100.0%
ADVOCATE II	23	109	0	13	5	111	150	8.00	1,200	100.0%
MASTER TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
MASTER TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER-INFANT/TODDLER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER-INFANT/TODDLER		109	0	13	5	134	127	8.00	1,016	100.0%
INSTRUCTIONAL AIDE III		109	0	13	5	134	127	8.00	1,016	100.0%
FOOD SERVICE/HEAD COOK (40 MEALS OR LESS)		109	0	13	5	134	127	8.00	1,016	100.0%
FOOD SERVICE/HEAD COOK (40 MEALS OR LESS)		109	0	13	5	134	127	8.00	1,016	100.0%
MAINTENANCE WORKER I		109	0	13	5	134	127	8.00	1,016	100.0%
									14,592	\$ 361,728.49
FRESNO HEAD START 028 - Parlier										
CENTER DIRECTOR II	23	109	0	13	5	111	150	8.00	1,200	100.0%
ADVOCATE II	23	109	0	13	5	111	150	8.00	1,200	100.0%
MASTER TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
MASTER TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER-PRESCHOOL		109	0	13	5	134	127	8.00	1,016	100.0%
INSTRUCTIONAL AIDE II/JANITOR		109	0	13	5	134	127	8.00	1,016	100.0%
INSTRUCTIONAL AIDE II/JANITOR		109	0	13	5	134	127	8.00	1,016	100.0%
FOOD SERVICE/HEAD COOK (40+ MEALS)		109	0	13	5	134	127	8.00	1,016	100.0%
JANITOR		109	0	13	5	134	127	8.00	1,016	100.0%
									14,592	\$ 366,596.32

Community Action Partnership of Madera County
PA 23 Head Start Payroll
Budget 2022-23

Title	Pre-Start	Child Days	Trans Day	Staff w/o Child	Holidays	N/P All Staff	Total Work Days	Hrs	Benefit	Total
								Per Day		
FRESNO HEAD START 029 - Inez C Rodriguez										
CENTER DIRECTOR II	23	109	0	13	5	111	150	8.00	1,200	100.0%
ADVOCATE III	23	109	0	13	5	111	150	8.00	1,200	100.0%
MASTER TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
MASTER TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
MASTER TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
ASSOCIATE TEACHER-PRESCHOOL		109	0	13	5	134	127	8.00	1,016	100.0%
INSTRUCTIONAL AIDE III		109	0	13	5	134	127	8.00	1,016	100.0%
INTRUCTIONAL AIDE II/JANITOR		109	0	13	5	134	127	8.00	1,016	100.0%
FOOD SERVICE/HEAD WOKER i		109	0	13	5	134	127	8.00	1,016	100.0%
JANITOR		109	0	13	5	134	127	8.00	1,016	100.0%
									14,592	\$ 356,283.68
FRESNO HEAD START 030 - Selma										
CENTER DIRECTOR II	23	109	0	13	5	111	150	8.00	1,200	100.0%
ADVOCATE II	23	109	0	13	5	111	150	8.00	1,200	100.0%
MASTER TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
TEACHER		109	0	13	5	134	127	8.00	1,016	100.0%
INSTRUCTIONAL AIDE III		109	0	13	5	134	127	8.00	1,016	100.0%
FOOD SERVICE/COOK (40 MEALS OR LESS)		109	0	13	5	134	127	8.00	1,016	100.0%
JANITOR		109	0	13	5	134	127	8.00	1,016	100.0%
									9,512	\$ 243,019.86
Madera Office Support Staff										
DEPUTY DIRECTOR-ECE		248			13		261	1.60	418	20.0%
DEPUTY DIRECTOR-PROGRAM SERVICES		248			13		261	1.60	418	20.0%
SUPPORT SERVICES MANAGER/ERSEA		248			13		261	2.00	522	25.0%
PROGRAM TECHNICIAN-PURCHASING		248			13		261	0.80	209	10.0%
PROGRAM TECHNICIAN INKIND/WHITE FLEET		248			13		261	1.60	418	20.0%
IT/HELP DESK SUPPORT TECHNICIAN		248			13		261	2.64	689	33.0%
AREA MANAGER		248			13		261	8.00	2,088	100.0%
HEAD START PROFESSIONAL DEVELOPMENT COACH		248			13		261	4.00	1,044	50.0%
HEALTH SERVICES CONTENT SPECIALIST		248			13		261	8.00	2,088	100.0%
GOVERNANCE SPECIALIST		248			13		261	2.00	522	25.0%
DISABILITIES/MENTAL HEALTH SERVICES CONTENT SPECIALIST		248			13		261	8.00	2,088	100.0%
NUTRITION SERVICES CONTENT SPECIALIST		248			13		261	8.00	2,088	100.0%
PROGRAM TECHNICIAN		248			13		261	8.00	2,088	100.0%
MAINTENANCE WORKER II		248			13		261	8.00	2,088	100.0%
AREA MANAGER		248			13		261	3.60	940	45.0%
									17,706	\$ 566,782.30
Madera Office Admin Staff										
HEAD START DIRECTOR		248			13		261	2.00	522	25.0%
EXECUTIVE ADMINISTRATIVE AIDE		248			13		261	0.80	209	10.0%
ADMINISTRATIVE ANALYST		248			13		261	5.20	1,357	65.0%
HUMAN RESOURCES ASSISTANT II		248			13		261	8.00	2,088	100.0%
									4,176	\$ 137,278.55

Sub-Totals \$ 2,894,806.34

6A Total Salaries 2,712,388.78
Accrued Vacation 173,791.56
Merit 8,626.00
\$ 2,894,806.34

Taxes
SUI 41,918.17
FICA 218,268.40
\$ 260,186.57

Workers Comp \$ 109,232.12

6B Fringe Benefits
Medical Insurance 193,680.00
Dental Insurance 33,520.50
Retirement Insurance Decline 35,980.00
Retirement Insurance 4% 144,740.32
Total Employee Benefits \$ 407,920.82

GRAND TOTAL 3,672,145.85

**COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY
FRESNO MIGRANT HEAD START
ADMINISTRATIVE BUDGET
September 1, 2022 - August 31, 2023**

		Hrs./ Day	# Days	%Time		BASIC FEDERAL SHARE
6A PERSONNEL						
HEAD START DIRECTOR		2.00	261	25%	\$	33,987.78
EXECUTIVE ADMINISTRATIVE AIDE		1.44	261	18%	\$	4,318.85
ADMINISTRATIVE ANALYST		3.20	261	40%	\$	40,217.27
HUMAN RESOURCES ASSISTANT II		8.00	261	100%	\$	57,831.91
	TOTAL SALARIES					<u><u>136,356</u></u>
6B FRINGE BENEFITS						
Health/Dental/Vision/Life Insurance						16,268
Workers' Compensation						6,879
PENSION						9,046
FICA						13,583
SUI						968
	TOTAL FRINGE BENEFITS					<u><u>46,744.00</u></u>
	TOTAL PERSONNEL COSTS					<u><u>\$ 183,100.00</u></u>
6C TRAVEL (OUT OF AREA)						
1. National Head Start Association Conference	\$ 11,272		x	100%		11,272
2. CHSA Annual Education Conference	\$ 4,440		x	100%		4,440
3. CACFP Annual Conference	\$ 450		x	100%		450
4. National Migrant & Seasonal Head Start	\$ 14,600		x	100%		14,600
5. CAPSLO - Training	\$ 1,572		x	100%		1,572
6. Frog Street SPLASH Conference	\$ 450		x	100%		450
	TOTAL TRAVEL (OUT OF AREA)					<u><u>\$ 32,784</u></u>
6D EQUIPMENT (EXCESS \$5,000/UNIT)						
TOTAL EQUIPMENT (EXCESS \$5,000/UNIT)	\$		-			<u><u>\$ -</u></u>
6E SUPPLIES						
Office Supplies	9,600	per yr.	x	14.0%		2,000
Custodial Supplies	5,000	per yr.	x	5%		250
Postage	1,500	per yr.	x	100%		1,500
	TOTAL SUPPLY COST					<u><u>\$ 3,750</u></u>
6F CONTRACTS						<u><u>-</u></u>
6G RENOVATION						<u><u>-</u></u>
6H OTHER						
Printing & Publication	3,500	YTD	x	35.0%		1,225
Advertising & Promotion	250	YTD	x	35.0%		88
Telephone	10,299	YTD	x	3.0%		309
Rent	49,812	YTD	x	5.3%		2,640
Utilities and Disposal	12,240	YTD	x	13.3%		1,628
Pest Control	540	YTD	x	5.0%		27
Burglar & Alarm	828	YTD	x	12.1%		100
Property Insurance	965	YTD	x	5.0%		48
Liability Insurance	504	YTD	x	10.0%		50
Legal	9,000	YTD	x	100.0%		9,000
Fees & Licenses	16,800	YTD	x	100.0%		16,800
	TOTAL OTHER					<u><u>\$ 31,915</u></u>
6I TOTAL DIRECT COSTS						<u><u>\$ 251,549</u></u>
6J INDIRECT COSTS				Indirect Rate (9.1%)		<u><u>\$ 388,061</u></u>
	TOTAL BUDGET					<u><u>\$ 639,610</u></u>
	ADMINISTRATIVE PERCENTAGE					10.83%

Administrative Rate Calculation	
Fresno Migrant	\$ 4,806,650
Fresno T&TA	\$ 82,690
EHS Operating	\$ 310,267
EHS T&TA	\$ 6,949
Non-Federal	\$ 701,974
	<u><u>\$ 5,908,530</u></u>
MAX ADMIN % ALLOWED = 15%	\$ 886,280
ADMIN BUDGET TOTAL	\$ 639,610
DIVIDED BY TOTAL FUNDING	\$ 5,908,530
ADMIN %	10.83%

Community Action Partnership of Madera County
 Fresno Head Start
 Training and Technical Assistance
 Budget 2022-23

6a.	SALARIES		\$0
6b.	FRINGE BENEFITS		\$0
	TOTAL SALARIES & FRINGE BENEFITS		\$0

OPERATIONAL EXPENSES

6c.	TRAVEL		\$ 21,142
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<u>2. CHSA Annual Education Conference</u>		\$6,100
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Registration fee (\$650/day x 5 staff)	\$3,250	
Lodging (150/night x 4 nights x 3 rooms, including parking)	\$1,800	
Per diem (\$42/day x 5 days x 5 staff)	\$1,050	

<u>3. CACFP Annual Conference</u>		\$450
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Registration fees (\$450 x 1 staff)	\$450	
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<u>4. National Migrant & Seasonal Head Start</u>		
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Registration (\$650 x 6 staff)	\$3,900	\$8,660
Lodging (\$250/night x 4 nights x 3 room, including parkin	\$3,000	
Per diem (\$42/day x 5 days x 6 staff)	\$1,260	
Parking & Incidentals	\$500	

<u>5. CAPSLO - Training</u>		
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Lodging (\$250/night x 1 nights x 5 room, including parkin	\$ 1,250	\$1,572
Per diem (\$46/day x 1 days x 7 staff)	\$ 322	

<u>6. CHSA - Health Institute</u>		
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Registration (\$600 x 2 staff)	\$1,200	\$4,360
Lodging (\$280/night x 4 nights x 2 room, including parkin	\$2,240	
Per diem (\$42/day x 5 days x 2 staff)	\$420	
Parking & Incidentals	\$500	

6d.	EQUIPMENT		\$0
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6e.	SUPPLIES		\$4,746
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<u>1. Office/Program Supplies</u>		\$4,746
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Resource materials for staff and parents training and meetings

6f.	CONTRACTUAL		\$0
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6g.	CONSTRUCTION		\$0
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6h.	OTHER		\$49,905
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<u>1. Facility Rental</u>		\$3,500
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Rental of facility for training and advisory meetings (700.00/day rental fee, food x 5 meetings)	\$3,500	
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<u>2. Consultants and Consultant Expenses</u>		\$46,405
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Community Action Partnership of Madera County
 Fresno Head Start
 Training and Technical Assistance
 Budget 2022-23

a. Policy Council Training with Agency Attorney	\$2,500
*Brown Act	
*By-Laws	
*Program Governance	
*Role & Responsibilities	
b. Area Manager, Coach, Teaching staff, 15 hour In-service	
*CLASS Training	\$3,000
*Dual Language Learners	\$3,600
*DRDP Assessment	\$3,500
*Meaningful Observations	\$3,500
*Frog Street Curriculum - Fidelity Tool	\$3,000
*TLC	\$1,500
*CLASS Leadership Summit	\$650
*Trauma Informed Care	\$1,000
*ChildPlus Training	\$2,500
c. Health & Safety Trainings	\$3,500
*CPR/First Aid	
*Emergency/Safety Procedures	
*Child Abuse & Neglect	
*Harrasment in the Workplace	
e. Food Handler and Food Manager Certification	\$562
*\$15/per person x 16 staff - handler	\$240
*\$161/person x 2 staff - Manager	\$322
f. Teach Stone - CLASS Certification (\$150/Person x 3 Staff)	\$450
g. Abriendo Puertas New Facilitator Training 7 Advocates x \$1,649.00/ea	\$11,543
h. Family Development Credential 2 Advocates x \$500/ea	\$1,000
i. Language Impairment	\$2,000
j. Challenging Behaviors/Autism Spectrum Disorders	\$1,200
k. Transform challenging behavior Conference webinar	\$1,400

4. Printing and Publications - Training Materials

Community Action Partnership of Madera County
Fresno Migrant Head Start
Non-Federal Share (In-Kind Cash)
Budget Detail Justification
PA20/PA22
Sept 1, 2022 - Aug 31, 2023

		0	BASIC
6a.	SALARIES		\$0
6b.	FRINGE BENEFITS	0	\$0
6c.	TRAVEL (OUT OF AREA)	0	\$0
6d.	EQUIPMENT	0	\$0
6e.	SUPPLIES		<u>\$3,178</u>
		\$ 3,178.00	
	1 Donated Materials	166.67	
	Doantions provided by local merchants	x	
		9	Sites
			\$ 1,500.00
	2 Supplies Purchased	139.83	
	with Program Income	x	
		12	Months
			\$ 1,678.00
6f.	CONTRACTUAL		\$0
6g.	CONSTRUCTION		\$0
6h.	OTHER		<u>\$642,526</u>
	<u>Rents</u>	Appraised	Annual Rent Paid
			Inkind Value
			\$210,666
	21 Biola		0.00
	23 Firebaugh	35,184.00	29,184.00
	24 Five Points	37,776.00	37,776.00
	25 Huron		0.00
	26 Mendota	17,136.00	12,336.00
	27 Orange Cove	29,195.00	29,193.00
	28 Parlier	49,764.00	43,164.00
	29 Inez Rodriguez	30,408.00	30,406.00
	30 Selma	28,608.00	28,607.00
	31 Fresno Office	-	0.00
		<u>228,071.00</u>	<u>17,405.00</u>
	<u>4 Volunteers</u>		\$431,860
	a. PC Board	9 Members	
		2.0	Hrs
		10	Mtgs
		\$55.81	Hr
			\$10,046
	21 Biola	15 Parents	
		-	Hrs
		6	Mths
		\$22.70	Hr
			\$0
	23 Firebaugh	30 Parents	
		19.00	Hrs
		6	Mths
		\$22.70	Hr
			\$77,634
	24 Five Points	24 Parents	
		19.00	Hrs
		6	Mths
		\$22.70	Hr
			\$62,107
	25 Huron	20 Parents	
		-	Hrs
		6	Mths
		\$22.70	Hr
			\$0
	26 Mendota	20 Parents	
		19.00	Hrs
		6	Mths
		\$22.70	Hr
			\$51,756
	27 Orange Cove	24 Parents	
		19.00	Hrs
		6	Mths
		\$22.70	Hr
			\$62,107
	28 Parlier	45 Parents	
		-	Hrs
		6	Mths
		\$22.70	Hr
			\$0
	29 Inez Rodriguez	35 Parents	
		19.00	Hrs
		6	Mths
		\$22.70	Hr
			\$90,573
	30 Selma	30 Parents	
		19.00	Hrs
		6	Mths
		\$22.70	Hr
			\$77,634
	31 Fresno Office	0 Parents	
		-	Hrs
		6	Mths
		\$22.70	Hr
			\$0
6i.	TOTAL DIRECT EXPENSES		<u>\$645,704</u>
TOTAL NON-FEDERAL SHARE BUDGET			<u>\$645,704</u>

**COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.
FISCAL EXPENDITURE REPORT
FOR THE PERIOD ENDED MARCH 31, 2022**

DEPARTMENT/ PROGRAM TITLE	AMOUNT FUNDED	FUNDS SPENT YTD	BUDGET % YTD	ACTUAL% YTD	PROGRAM DESCRIPTION
CSBG (01/01/22 - 12/31/22) 218	286,748.00	46,207.60	25.00%	16.11%	Large % of administrative costs to operate social services programs
CSBG DISCRETIONARY (06/01/21 - 5/31/22) 217	28,250.00	13,500.05	83.33%	47.79%	Discretionary grant to serve community needs or increase agency capacity
CSBG CARES 2020 (03/27/20 - 5/31/22) 219	390,168.00	347,172.47	92.31%	88.98%	CARES funding to prevent, prepare for and respond to COVID-19 for CSBG clients
CSBG CARES DISCRETIONARY (03/27/20 - 5/31/22) 251	40,370.00	40,118.12	92.31%	99.38%	CARES funding to prevent, prepare for and respond to COVID-19 for CSBG clients
HEAD START & CHILD DEVELOPMENT					
HEAD START REGIONAL (06/1/21 - 05/31/22) 311/380	4,110,180.00	3,085,575.19	83.33%	75.07%	Provide HS services to 246 low income preschool children and families
HEAD START T/TA (06/01/21 - 05/31/22) 310	46,025.00	42,966.51	83.33%	93.35%	Provide training for staff and parents
EARLY HEAD START REGIONAL (06/01/21 - 05/31/22) 312	601,117.00	485,557.26	83.33%	80.78%	Provide early HS services to 42 low income infant, toddlers and pregnant women
EARLY HEAD START T/TA (06/01/21 - 05/31/22) 309	13,373.00	13,487.24	83.33%	100.85%	Provide training for staff and parents
MADERA STATE CSPP/RHS LAYERED (07/01/21 - 06/30/22) 319	761,724.00	663,656.68	75.00%	87.13%	Provide child care services to HS preschool children and families
REGIONAL HEAD START - ARP AMERICAN RESCUE PLAN 04/01/2021 - 03/31/2023 814	344,592.00	262,849.40	50.00%	76.28%	Provide funds to continue supporting children, families, staff and respond to Covid19 in the Head Start program
MADERA STATE CSPP/RHS - AB82 07/01/2021 - 06/30/2022 815	54,023.00	11,288.32	75.00%	20.90%	Provide funds to continue supporting children, families, staff and respond to Covid19 in the Head Start program
REGIONAL HEAD START - CRRSA COVID RESPONSE & RELIEF SUPPLEMENT APPROPRIATIONS 04/01/2021 - 03/31/2023 818	86,679.00	55,764.79	50.00%	64.33%	Provide funds to continue supporting children, families, staff and respond to Covid19 in the Head Start program
CHILD & ADULT CARE FOOD PROGRAM (10/01/21 - 09/30/22) 390	513,902.00	138,880.79	50.00%	27.02%	Provide funds to serve hot meals to HS & state childcare children
MADERA MIGRANT HEAD START (03/01/22 - 02/28/23) 321/362	5,468,877.00	194,245.60	8.33%	3.55%	Provide HS services to 458 migrant and 121 seasonal children and families
MADERA MIGRANT HS TRAINING (03/01/22 - 02/28/23) 320	31,845.00	5,554.91	8.33%	17.44%	Provide training for staff and parents
MADERA MIGRANT CHILD CARE - PART YEAR (07/01/21 - 06/30/22) 322/324	919,191.00	765,937.72	75.00%	83.33%	Provide child care services to migrant eligible infant and toddlers
MADERA MIGRANT CHILD CARE - SPECIALIZED SRV (07/01/21 - 06/30/22) 325	137,096.00	92,721.54	75.00%	67.63%	Provide start up funding for supplies and staff to provide services to migrant eligible infant and toddlers

**COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.
FISCAL EXPENDITURE REPORT
FOR THE PERIOD ENDED MARCH 31, 2022**

DEPARTMENT/ PROGRAM TITLE	AMOUNT FUNDED	FUNDS SPENT YTD	BUDGET % YTD	ACTUAL% YTD	PROGRAM DESCRIPTION
MADERA MIGRANT CHILD CARE - PART YEAR COVID FUND - CMIG AB82 07/01/2021 - 06/30/22 822	28,114.00	24,931.44	75.00%	88.68%	Provide funds to prevent, prepare for and respond to COVID-19 in the Madera Migrant Child Care program
MADERA MIGRANT CHILD CARE - PART YEAR COVID FUND - CMIG ONE-TIME ROUND 2 07/01/2021 - 06/30/22 825	16,885.00	5,764.53	75.00%	34.14%	Provide funds to prevent, prepare for and respond to COVID-19 in the Madera Migrant Child Care program
MADERA MIGRANT HEAD START - CRRSA COVID RESPONSE & RELIEF SUPPLEMENT APPROPRIATIONS 04/01/2021 - 03/31/2023 826	163,857.00	23,054.68	50.00%	14.07%	Provide funds to continue supporting children, families, staff and respond to Covid19 in the Head Start program
MIGRANT HEAD START - ARP AMERICAN RESCUE PLAN 04/01/2021 - 03/31/2023 827	535,575.00	156,776.53	50.00%	29.27%	Provide funds to continue supporting children, families, staff and respond to Covid19 in the Head Start program
FRESNO MIGRANT HEAD START (09/01/21 - 08/31/22) 331	4,652,471.00	1,962,673.40	58.33%	42.19%	Provide HS services to to 519 migrant children and families
FRESNO MIGRANT HS -TRAINING (09/01/21 - 08/31/22) 330	82,690.00	10,562.09	58.33%	12.77%	Provide training for staff and parents
FRESNO MIGRANT HEAD START CARES (09/01/21 - 08/31/22) 831	60,391.06	8,846.06	58.33%	14.65%	Provide funds to prevent, prepare for and respond to COVID-19 in the Fresno Migrant Head Start
DSS STRENGTHENING FAMILIES (07/01/2021 - 06/30/2022) 371	189,600.00	136,804.42	75.00%	72.15%	Provides training and education to parents to strengthen family relationships

**COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.
FISCAL EXPENDITURE REPORT
FOR THE PERIOD ENDED MARCH 31, 2022**

DEPARTMENT/ PROGRAM TITLE	AMOUNT FUNDED	FUNDS SPENT YTD	BUDGET % YTD	ACTUAL% YTD	PROGRAM DESCRIPTION
RESOURCE & REFERRAL:					
CCDF-HEALTH & SAFETY (07/01/21 - 06/30/22) 411	4,702.00	2,752.58	75.00%	58.54%	Training and supplies for child care providers
R & R GENERAL (07/01/21 - 06/30/22) 401	260,540.00	156,510.00	75.00%	60.07%	Provide resources and referrals regarding child care and related issues
EMERGENCY CHILD CARE BRIDGE PROGRAM (07/01/21 - 06/30/23) 407	394,276.00	97,355.26	75.00%	24.69%	Provide subsidized child care for eligible foster children
CHILD CARE INITIATIVE PROJECT (07/01/21 - 06/30/22) 424	33,509.00	17,868.74	75.00%	53.33%	Recruiting and training child care providers for infants and toddlers
ALTERNATIVE PAYMENT (07/01/20 - 06/30/22) 426/432	6,544,277.00	4,083,884.72	87.50%	62.40%	Provide subsidized child care for eligible families
**Note: Activity for this grant halted on 8/31/2021 but will remain here until the grant period ends.					
ALTERNATIVE PAYMENT (07/01/21 - 06/30/22) 426/432/429	5,377,399.00	1,902,075.60	75.00%	35.37%	Provide subsidized child care for eligible families
**Note: Because of overlapping contract periods Fund 429 was predominantly used to account for this grant temporarily.					
ALTERNATIVE PAYMENT STAGE 2 (07/01/21 - 06/30/22) 427	2,141,104.00	1,093,845.46	75.00%	51.09%	Provide subsidized child care for eligible families
ALTERNATIVE PAYMENT STAGE 3 (07/01/21 - 06/30/22) 428	1,359,008.00	779,805.42	75.00%	57.38%	Provide subsidized child care for eligible families
CRRSA ONE TIME ONLY PROVIDER STIPENDS (04/01/20 - 06/30/22) 440	433,833.75	431,628.75	88.89%	99.49%	Provide supplies and one-time stipend to child care providers through the Coronavirus Response and Relief Supplemental Appropriations Act
ALTERNATIVE PAYMENT AB131 ONE TIME ONLY PROVIDER STIPENDS (09/01/21 - 06/30/22) 434	453,600.00	451,080.00	70.00%	99.44%	Provide one-time stipend to Child Care Providers in accordance with AB131
ECC-BRIDGE PROGRAM-CRRSA STIPEND 1 & 2 (08/01/21 - 06/30/22) 430	22,443.75	22,443.75	72.73%	100.00%	One-time funds to provide financial relief to assist child care providers with ongoing hardships
R&R CAFE STIPEND - ONE TIME (12/01/21 - 06/30/22) 418	4,800.00	4,800.00	57.14%	100.00%	To provide incentives to parents and providers during workshops
CHILD CARE INITIATIVE PROJECT-EXPANSION CCDBG - US DEPT. OF HHS 2YR (08/01/21 - 07/31/23) 410	304,849.00	0.00	33.33%	0.00%	One-time ARPA funding to R&Rs to support family child care providers affected by COVID-19

**COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.
FISCAL EXPENDITURE REPORT
FOR THE PERIOD ENDED MARCH 31, 2022**

DEPARTMENT/ PROGRAM TITLE	AMOUNT FUNDED	FUNDS SPENT YTD	BUDGET % YTD	ACTUAL% YTD	PROGRAM DESCRIPTION
VICTIM SERVICES:					
RSVP/CALOES (10/01/21 - 09/30/22) 500	332,174.00	142,410.52	50.00%	42.87%	Assist victims of sexual assault
VICTIM WITNESS/CALOES (10/01/21 - 09/30/22) 501	354,836.00	162,819.53	50.00%	45.89%	Assist victims of crime
SHELTER-BASED DOMESTIC VIOLENCE (10/01/20 - 09/30/22) 533	1,140,174.00	832,510.41	75.00%	73.02%	Provide shelter services for domestic violence victims
DOM. VIO. MARRIAGE LICENSE (07/01/21 - 06/30/22) 502	16,000.00	1,964.68	75.00%	12.28%	Provides shelter and services to domestic violence victims
DOMESTIC VIOLENCE RESTITUTION (07/01/21 - 06/30/22) 504	20,000.00	180.54	75.00%	0.90%	Provides shelter and services to domestic violence victims
VSC DOMESTIC VIOLENCE GENERAL FUND (07/01/21 - 06/30/22) DONATIONS ONLY 507/525	2,000.00	1,138.97	75.00%	56.95%	Assist victims of domestic violence
VICTIM SERVICES CENTER FUND (07/01/21 - 06/30/22) DONATIONS ONLY 510	2,500.00	1,464.26	75.00%	58.57%	Assist with program operations for all Victim Services clients
UNSERVED/UNDERSERVED VICTIM ADVOCACY & OUTREACH (01/01/22 - 12/31/22) 508	163,177.00	31,282.45	25.00%	19.17%	Assist unserved/underserved, primarily Hispanic, victims of crime
TRANSITIONAL HOUSING (01/01/22 - 12/31/22) 531	126,807.00	33,757.90	25.00%	26.62%	Provide long-term shelter services for domestic violence and human trafficking victims
YOUTH AND SPECIALIZED SERVICES:					
MENTAL HEALTH FULL SERVICES (07/01/21 - 6/30/22) 607	5,000.00	1,945.06	75.00%	38.90%	Provides direct benefits for clients
CHILD ADVOCACY CENTER (07/01/21 - 6/30/22) 516	1,000.00	448.68	75.00%	44.87%	Provide child sexual assault interviews

**COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.
FISCAL EXPENDITURE REPORT
FOR THE PERIOD ENDED MARCH 31, 2022**

DEPARTMENT/ PROGRAM TITLE	AMOUNT FUNDED	FUNDS SPENT YTD	BUDGET % YTD	ACTUAL% YTD	PROGRAM DESCRIPTION
COMMUNITY SERVICES - EMERGENCY & OTHER SERVICES:					
E.C.I.P./LIHEAP (10/01/19 - 10/31/21) 203	Inactive	Inactive	#VALUE!	#VALUE!	Assistance for low income clients for energy bills and weatherization services
E.C.I.P./LIHEAP (11/01/20 - 12/31/22) 207	684,900.00	484,574.00	65.38%	70.75%	Assistance for low income clients for energy bills and weatherization services
E.C.I.P./LIHEAP (11/01/21 - 06/30/23) 208	523,726.00	2,295.99	25.00%	0.44%	Assistance for low income clients for energy bills and weatherization services
LIHEAP CARES (07/01/20 - 09/30/21) 234	Inactive	Inactive	#VALUE!	#VALUE!	Assistance for low income clients for energy bills impacted by COVID-19
LIHEAP ARPA (08/01/21 - 03/31/23) 270	728,183.00	165,084.00	40.00%	22.67%	Assistance for low income clients for energy bills impacted by COVID-19
FEMA (01/01/20 - 10/31/21) 205	Inactive	Inactive	#VALUE!	#VALUE!	Administration of the FEMA program
FEMA (01/01/20 - 10/31/21) 235	Inactive	Inactive	#VALUE!	#VALUE!	Administration of the FEMA program
FEMA CARES (01/27/20 - 10/31/21) 210	Inactive	Inactive	#VALUE!	#VALUE!	Housing assistance for clients impacted by COVID-19 and administration of FEMA CARES
SENIOR MEAL - MADERA COUNTY (07/01/21 - 06/30/22) 237	43,734.00	18,075.46	75.00%	41.33%	Provides lunch meal program for seniors in eastern Madera County & Ranchos
MADERA CO. SENIOR MEAL HOME DELIVERY (07/01/21 - 06/30/22) 247	220,734.00	145,662.08	75.00%	65.99%	Provides meals for seniors in eastern Madera County & Ranchos due to COVID-19 restrictions
MADERA MENTAL HEALTH PROPERTY MGMT (07/01/21 - 06/30/22) 216	50,000.00	12,716.76	75.00%	25.43%	Provides property management services for the County of Madera Behavioral Health

**COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.
FISCAL EXPENDITURE REPORT
FOR THE PERIOD ENDED MARCH 31, 2022**

DEPARTMENT/ PROGRAM TITLE	AMOUNT FUNDED	FUNDS SPENT YTD	BUDGET % YTD	ACTUAL% YTD	PROGRAM DESCRIPTION
COMMUNITY SERVICES - HOMELESS PROGRAMS:					
SHUNAMMITE PLACE (11/01/21 - 10/31/22) 224	581,016.00	169,300.66	41.67%	29.14%	Provides permanent supportive housing for homeless people with disabilities
CITY OF MADERA - CDBG (07/01/21 - 06/30/22) 231	20,000.00	16,837.70	75.00%	84.19%	Provides funding for Fresno-Madera Continuum of Care and homeless support
CITY OF MADERA - CDBG CARES (07/01/20 - 08/31/21) 244	Inactive	Inactive	#VALUE!	#VALUE!	Provides utility and rental assistance for clients within the City of Madera jurisdiction
CITY OF MADERA - CDBG CARES ROUND 2 (07/01/21 - 06/30/22) 255	122,322.19	21,381.03	75.00%	17.48%	Provides utility and rental assistance for clients within the City of Madera jurisdiction
CITY OF MADERA - CDBG CAPITAL PROJECT FUND (07/01/21 - 12/31/22) 271	345,027.19	1,543.06	50.00%	0.45%	Provides housing, supportive services, and landlord engagement activities
HOMELESS HOUSING, ASSISTANCE & PREVENTION (HHAP) BEHAVIORAL HEALTH (06/01/20 - 6/30/25) 246	411,434.00	345,116.46	36.07%	83.88%	Provides rental assistance and rapid rehousing, outreach and coordination, prevention and shelter diversion to permanent housing
HOMELESS HOUSING, ASSISTANCE & PREVENTION (HHAP-2) BEHAVIORAL HEALTH (12/01/2021 - 06/30/2023) 276	188,084.00	10,369.00	21.05%	5.51%	Provides rental assistance and rapid rehousing, outreach and coordination, prevention and shelter diversion to permanent housing
KAISER HOUSING FOR HEALTH (11/01/2021 - 06/30/2022) 248	25,000.00	22,047.52	62.50%	88.19%	Provides rental assistance to clients
KAISER RAPID REHOUSING (12/01/2020 - 12/31/2021) 249	Inactive	Inactive	#VALUE!	#VALUE!	Provides rental assistance to clients
WESTCARE RAPID REHOUSING (03/01/2021 - 2/28/2022) 253	65,000.00	16,615.29	108.33%	25.56%	Provides rent, security deposits, utility deposits, and moving and storage costs for homeless clients
BEHAVIORAL HEALTH PATH PROGRAM (07/01/2021 - 06/30/2022) 259	39,136.00	31,766.43	75.00%	81.17%	Provides rental assistance to clients
EMERGENCY RENTAL ASSISTANCE PROGRAM MADERA COUNTY (05/17/21 - 12/31/21) 261	61,745.00	6,727.36	142.86%	10.90%	Provides promotion, advertising, and outreach activities to deliver information and technical assistance for rental program related to Covid 19
EMERGENCY SOLUTIONS GRANT (01/01/21 - 06/30/22) 268	110,000.00	76,152.74	83.33%	69.23%	Provides funds for hotel emergency housing, rapid rehousing, homeless prevention, HMIS and outreach
ESG CARES (11/17/21 - 07/31/22) 275	682,324.00	119,451.78	56.25%	17.51%	Provides emergency shelter and rapid rehousing to homeless
HOMELESS OUTREACH CCP AB109 (07/01/21 - 06/30/22) 272	231,000.00	187,455.75	75.00%	81.15%	Provides outreach workers to offer case management and resources to homeless or at-risk

COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.
Consolidated Balance Sheet by Object February 28, 2022

	<u>This Year</u>
Assets	
1113- CASH IN WESTAMERICA PAYROLL CK	4,428.33
1115- CASH IN WESTAMERICA MENTAL HEALTH	2,969.73
1116- CASH IN WESTAMERICA HEAD START MONEY MARKET	2,514.95
1117- CASH IN WESTAMERICA ACCTS PAYABLE CHECKING	5,689.87
1122- SAVINGS - WESTAMERICA	2,697,539.44
1130- PETTY CASH	810.00
1310- GRANTS RECEIVABLE	3,789,733.21
1320- ACCOUNTS RECEIVABLE	7,604.56
1322- A/R INTERSTATE ASSOC. - CHURCH OF GOD	282.93
1327- A/R-OTHER	(0.24)
1328- EMPLOYEE & TRAVEL ADVANCES	0.00
1329- ADVANCE CLEARING	12,341.60
1410- PREPAID EXPENSES	50,543.51
1420- SECURITY DEPOSITS	37,366.04
1421- WORKERS' COMP DEPOSIT	74,733.94
1450- INVENTORY	15,224.76
1512- EQUIPMENT	1,346,884.88
1513- VEHICLES	1,000,268.86
1514- BUILDINGS	4,364,110.45
1515- LAND IMPROVEMENTS	190,835.13
1516- BUILDING IMPROVEMENTS	297,449.87
1519- LAND	59,005.00
1522- ACC DEPR - EQUIPMENT	(986,989.00)
1523- ACC DEPR - VEHICLES	(796,555.67)
1524- ACC DEPR - BUILDINGS	(3,484,836.00)
1525- ACC DEPR - LAND IMPROVE.	(138,958.91)
1526- ACC DEPR - BUILDING IMPROVE.	(79,822.71)
Total Assets	8,473,174.53
Liabilities and Net Assets	
2101- ACCOUNTS PAYABLE	1,252,178.52
2111- ACCOUNTS PAYABLE - MANUAL	256,685.19
2112- ACCOUNTS PAY-FUNDING SOURCE	26,703.09
2115- A/P OTHERS	4,201.81
2121- ACCRUED PAYROLL	331,049.10
2122- ACCRUED VACATION	1,205,518.89
2123- ACCRUED PAYROLL - MANUAL	(15,612.04)
2211- FICA PAYABLE	52,209.44
2212- FICA-MED PAYABLE	12,210.48
2213- FIT PAYABLE	28,953.00
2215- SIT PAYABLE	11,360.81
2216- SDI PAYABLE	4,631.56

2217- SUI PAYABLE	14,925.69
2218- GARNISHMENTS PAYABLE	0.00
2220- WORKER'S COMP PAYABLE	73,036.89
2231- RETIREMENT PAYABLE-ER CONTRIB	670,468.56
2233- W/H RETIREMENT-ER403B BENEFIT	0.00
2244- KAISER MID20	(2,493.40)
2245- KAISER HIGH15	(7,911.58)
2248- KAISER LOW30	(1,227.87)
2252- SELF INSURANCE - LIFE & ADD	156.69
2253- VISION INSURANCE PAYABLE	(174.82)
2254- SELF INSURANCE - DENTAL	74,058.51
2255- UNION DUES & FEE PAYMENTS	0.00
2258- TELEMEDICINE	(8.00)
2260- MADERA RHS PARENT GROUPS	552.34
2262- FRESNO MHS PARENT GROUPS	2,130.16
2264- MCAC EMP FUND-UNIFICATION	64.15
2265- FRESNO - EDS - FUNDS	1,854.17
2266- R & R PROGRAM	6,290.02
2410- DEFERRED GRANT REVENUE	1,986,825.07
2415- RESERVE ACCOUNT	39,974.00
2420- OTHER DEFERRED REVENUE	10,206.17
Total Liabilities	<u>6,038,816.60</u>
3000- NET ASSETS W/O DONOR RESTRICTIONS	399,998.20
3050- NET ASSETS - BOARD DESIGNATED	560,000.00
3100- NET ASSETS - RESTRICTED FIXED ASSETS	1,679,570.49
Change in Net Assets	<u>(205,210.76)</u>
Total Net Assets	<u>2,434,357.93</u>
Total Liabilities and Net Assets	<u>8,473,174.53</u>

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LIHEAP 20B-2019
October 1, 2019 to February 28, 2022

	<u>Grant Budget</u>	<u>Current Month Actual</u>	<u>YTD Actual February 28, 2022</u>	<u>YTD Budget February 28, 2022</u>	<u>% Spent</u>	<u>YTD Encumbrance</u>	<u>Actual Plus Encumbrance</u>	<u>Budget Balance</u>
203 0 HOME ENERGY ASSISTANCE PROGRAM								
<u>Revenues</u>								
4110- GRANT INCOME-FEDERAL	754,299.00	0.00	754,299.00	754,299.00	(1.00)	0.00	754,299.00	0.00
Total Revenues	754,299.00	0.00	754,299.00	754,299.00	(1.00)	0.00	754,299.00	0.00
<u>Expenses</u>								
5010- SALARIES & WAGES	203,621.00	0.00	182,351.16	203,621.00	0.90	0.00	182,351.16	21,269.84
5019- SALARIES & WAGES C19	0.00	0.00	7,500.45	0.00	0.00	0.00	7,500.45	(7,500.45)
5020- ACCRUED VACATION PAY	0.00	0.00	13,986.18	0.00	0.00	0.00	13,986.18	(13,986.18)
5112- HEALTH INSURANCE	22,592.00	0.00	16,324.74	22,592.00	0.72	0.00	16,324.74	6,267.26
5114- WORKER'S COMPENSATION	1,254.00	0.00	1,132.78	1,254.00	0.90	0.00	1,132.78	121.22
5115- Worker's Compensation C19	0.00	0.00	39.90	0.00	0.00	0.00	39.90	(39.90)
5116- PENSION	11,529.00	0.00	8,063.74	11,529.00	0.70	0.00	8,063.74	3,465.26
5117- Pension C19	0.00	0.00	223.01	0.00	0.00	0.00	223.01	(223.01)
5121- FICA C19	0.00	0.00	559.00	0.00	0.00	0.00	559.00	(559.00)
5122- FICA	16,131.00	0.00	14,721.93	16,131.00	0.91	0.00	14,721.93	1,409.07
5124- SUI	2,356.00	0.00	2,867.57	2,356.00	1.22	0.00	2,867.57	(511.57)
5130- ACCRUED VACATION FICA	0.00	0.00	306.39	0.00	0.00	0.00	306.39	(306.39)
6110- OFFICE SUPPLIES	3,747.00	0.00	3,294.29	3,747.00	0.88	0.00	3,294.29	452.71
6112- DATA PROCESSING SUPPLIES	16,335.00	0.00	18,523.67	16,335.00	1.13	0.00	18,523.67	(2,188.67)
6130- PROGRAM SUPPLIES	650.00	0.00	673.47	650.00	1.04	0.00	673.47	(23.47)
6142- LINEN/LAUNDRY	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
6170- POSTAGE & SHIPPING	2,360.00	0.00	2,225.39	2,360.00	0.94	0.00	2,225.39	134.61
6180- EQUIPMENT RENTAL	3,030.00	0.00	2,487.68	3,030.00	0.82	0.00	2,487.68	542.32
6181- EQUIPMENT MAINTENANCE	4,505.00	0.00	3,190.74	4,505.00	0.71	0.00	3,190.74	1,314.26
6310- PRINTING & PUBLICATIONS	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
6312- ADVERTISING & PROMOTION	30.00	0.00	5,155.14	30.00	171.84	0.00	5,155.14	(5,125.14)
6320- TELEPHONE	7,050.00	0.00	8,594.54	7,050.00	1.22	0.00	8,594.54	(1,544.54)
6410- RENT	16,400.00	0.00	17,231.61	16,400.00	1.05	0.00	17,231.61	(831.61)
6420- UTILITIES/ DISPOSAL	3,160.00	0.00	3,680.91	3,160.00	1.16	0.00	3,680.91	(520.91)
6432- BUILDING REPAIRS/ MAINTENANCE	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
6440- PROPERTY INSURANCE	770.00	0.00	576.03	770.00	0.75	0.00	576.03	193.97
6520- CONSULTANTS	0.00	0.00	2,540.00	0.00	0.00	0.00	2,540.00	(2,540.00)
6524- CONTRACTS	375,419.00	0.00	375,419.00	375,419.00	1.00	0.00	375,419.00	0.00
6530- LEGAL	100.00	0.00	87.50	100.00	0.88	0.00	87.50	12.50
6555- MEDICAL SCREENING/DEAT/STAFF	150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00
6610- GAS & OIL	80.00	0.00	64.23	80.00	0.80	0.00	64.23	15.77
6640- VEHICLE REPAIR & MAINTENANCE	20.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
6712- STAFF TRAVEL-LOCAL	50.00	0.00	257.30	50.00	5.15	0.00	257.30	(207.30)

LIHEAP 21B-5019 - Fund 207
November 1, 2020 to February 28, 2022

	<u>Grant Budget</u>	<u>Current Month Actual</u>	<u>YTD Actual February 28, 2022</u>	<u>YTD Budget February 28, 2022</u>	<u>% Spent</u>	<u>YTD Encumbrance</u>	<u>Actual Plus Encumbrance</u>	<u>Budget Balance</u>
207 0 HOME ENERGY ASSIST. PROG.								
<u>Revenues</u>								
4110- GRANT INCOME-FEDERAL	684,900.00	0.00	484,564.30	407,634.00	(0.71)	0.00	484,564.30	200,335.70
Total Revenues	684,900.00	0.00	484,564.30	407,634.00	(0.71)	0.00	484,564.30	200,335.70
<u>Expenses</u>								
5010- SALARIES & WAGES	155,029.00	0.00	147,438.26	106,857.00	0.95	0.00	147,438.26	7,590.74
5020- ACCRUED VACATION PAY	0.00	0.00	8,800.96	0.00	0.00	0.00	8,800.96	(8,800.96)
5112- HEALTH INSURANCE	19,459.00	0.00	18,434.54	13,156.00	0.95	0.00	18,434.54	1,024.46
5114- WORKER'S COMPENSATION	818.00	0.00	663.23	581.00	0.81	0.00	663.23	154.77
5116- PENSION	8,479.00	0.00	7,826.67	5,592.00	0.92	0.00	7,826.67	652.33
5122- FICA	12,320.00	0.00	11,774.41	8,353.00	0.96	0.00	11,774.41	545.59
5124- SUI	1,717.00	0.00	769.57	1,108.00	0.45	0.00	769.57	947.43
5130- ACCRUED VACATION FICA	0.00	0.00	134.65	0.00	0.00	0.00	134.65	(134.65)
6110- OFFICE SUPPLIES	4,000.00	0.00	7,106.07	2,500.00	1.78	0.00	7,106.07	(3,106.07)
6112- DATA PROCESSING SUPPLIES	15,300.00	0.00	15,385.62	15,264.00	1.01	250.14	15,635.76	(335.76)
6130- PROGRAM SUPPLIES	150.00	0.00	99.44	10.00	0.66	0.00	99.44	50.56
6142- LINEN/LAUNDRY	5.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00
6170- POSTAGE & SHIPPING	2,800.00	0.00	5,249.46	1,200.00	1.87	0.00	5,249.46	(2,449.46)
6180- EQUIPMENT RENTAL	3,581.00	0.00	6,518.19	1,500.00	1.82	0.00	6,518.19	(2,937.19)
6181- EQUIPMENT MAINTENANCE	3,005.00	0.00	781.02	1,800.00	0.26	0.00	781.02	2,223.98
6310- PRINTING & PUBLICATIONS	10.00	0.00	81.18	25.00	8.12	0.00	81.18	(71.18)
6312- ADVERTISING & PROMOTION	2,096.00	0.00	105.00	2,990.00	0.05	0.00	105.00	1,991.00
6320- TELEPHONE	8,000.00	0.00	4,270.30	8,200.00	0.53	0.00	4,270.30	3,729.70
6410- RENT	16,000.00	0.00	14,437.62	16,900.00	0.90	0.00	14,437.62	1,562.38
6420- UTILITIES/ DISPOSAL	2,000.00	0.00	2,224.46	3,566.00	1.11	0.00	2,224.46	(224.46)
6432- BUILDING REPAIRS/ MAINTENANCE	20.00	0.00	678.61	20.00	33.93	0.00	678.61	(658.61)
6440- PROPERTY INSURANCE	840.00	0.00	990.16	575.00	1.18	0.00	990.16	(150.16)
6520- CONSULTANTS	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
6524- CONTRACTS	377,007.00	0.00	174,580.77	180,864.00	0.46	0.00	174,580.77	202,426.23
6530- LEGAL	100.00	0.00	0.00	88.00	0.00	0.00	0.00	100.00
6555- MEDICAL SCREENING/DEAT/STAFF	260.00	0.00	255.50	0.00	0.98	0.00	255.50	4.50
6610- GAS & OIL	30.00	0.00	80.84	30.00	2.69	0.00	80.84	(50.84)
6640- VEHICLE REPAIR & MAINTENANCE	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00
6712- STAFF TRAVEL-LOCAL	125.00	0.00	17.92	125.00	0.14	0.00	17.92	107.08
6742- TRAINING - STAFF	428.00	0.00	0.00	428.00	0.00	0.00	0.00	428.00

LIHEAP 21B-5019 - Fund 207
November 1, 2020 to February 28, 2022

	<u>Grant Budget</u>	<u>Current Month Actual</u>	<u>YTD Actual February 28, 2022</u>	<u>YTD Budget February 28, 2022</u>	<u>% Spent</u>	<u>YTD Encumbrance</u>	<u>Actual Plus Encumbrance</u>	<u>Budget Balance</u>
207 0 HOME ENERGY ASSIST. PROG.								
6810- BANK CHARGES	25.00	0.00	25.00	0.00	1.00	0.00	25.00	0.00
6820- INTEREST EXPENSE	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
6840- PROPERTY TAXES	30.00	0.00	76.23	10.00	2.54	0.00	76.23	(46.23)
6850- FEES & LICENSES	540.00	0.00	1,379.53	150.00	2.55	0.00	1,379.53	(839.53)
6852- FINGERPRINT	0.00	0.00	17.75	0.00	0.00	0.00	17.75	(17.75)
6875- EMPLOYEE HEALTH & WELFARE	150.00	0.00	137.00	60.00	0.91	(0.22)	136.78	13.22
7240- DIRECT BENEFITS	8,000.00	0.00	8,386.00	6,000.00	1.05	0.00	8,386.00	(386.00)
7250- FURNACE REPAIRS/REPLACEMENT	16,000.00	0.00	20,289.25	10,000.00	1.27	0.00	20,289.25	(4,289.25)
9010- INDIRECT COST ALLOCATION	25,765.00	0.00	25,549.09	19,666.00	0.99	0.00	25,549.09	215.91
Total Expenses	684,900.00	0.00	484,564.30	407,634.00	0.71	249.92	484,814.22	200,085.78
Excess Revenue Over (Under) Expenditures	0.00	0.00	0.00	0.00	0.00	(249.92)	(249.92)	249.92
Beginning Net Assets - Unrestricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beginning Net Assets - Board Designated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Net Assets	0.00	0.00	0.00	0.00	0.00	(249.92)	(249.92)	249.92

COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.

Revenue & Expense with Encumbrances

From 11/01/2021 to 1/31/2022

224 0 HUD SHUNAMMITE PLACE	Grant Budget	Current Month Actual	YTD Actual January 31, 2022	YTD Budget January 31, 2022	% Spent	YTD Encumbrance	Actual Plus Encumbrance	Budget Balance
Revenues								
4110- GRANT INCOME-FEDERAL	581,016.00	29,950.77	105,040.08	0.00	(0.18)	0.00	105,040.08	475,975.92
4220- IN KIND CONTRIBUTIONS	0.00	2,327.50	2,327.50	0.00	0.00	0.00	2,327.50	(2,327.50)
4350- RENTAL INCOME	0.00	3,978.83	10,290.50	0.00	0.00	0.00	10,290.50	(10,290.50)
Total Revenues	<u>581,016.00</u>	<u>36,257.10</u>	<u>117,658.08</u>	<u>0.00</u>	<u>(0.20)</u>	<u>0.00</u>	<u>117,658.08</u>	<u>463,357.92</u>
Expenses								
5010- SALARIES & WAGES	173,445.00	8,518.76	31,487.78	0.00	0.18	0.00	31,487.78	141,957.22
5012- DIRECTOR'S SALARY	0.00	669.28	669.28	0.00	0.00	0.00	669.28	(669.28)
5020- ACCRUED VACATION PAY	0.00	477.40	1,530.86	0.00	0.00	0.00	1,530.86	(1,530.86)
5112- HEALTH INSURANCE	24,035.00	1,815.01	5,570.86	0.00	0.23	0.00	5,570.86	18,464.14
5114- WORKER'S COMPENSATION	6,383.00	490.71	1,192.37	0.00	0.19	0.00	1,192.37	5,190.63
5116- PENSION	6,938.00	354.19	1,163.38	0.00	0.17	0.00	1,163.38	5,774.62
5122- FICA	13,268.00	796.25	2,557.02	0.00	0.19	0.00	2,557.02	10,710.98
5124- SUI	1,564.00	643.99	643.99	0.00	0.41	0.00	643.99	920.01
5125- DIRECTOR'S FRINGE	0.00	324.12	324.12	0.00	0.00	0.00	324.12	(324.12)
5130- ACCRUED VACATION FICA	0.00	(108.05)	(34.77)	0.00	0.00	0.00	(34.77)	34.77
6110- OFFICE SUPPLIES	2,338.00	153.18	194.85	0.00	0.08	0.00	194.85	2,143.15
6112- DATA PROCESSING SUPPLIES	7,215.00	421.33	1,459.67	0.00	0.20	70.84	1,530.51	5,684.49
6122- KITCHEN SUPPLIES	0.00	0.00	144.19	0.00	0.00	0.00	144.19	(144.19)
6130- PROGRAM SUPPLIES	8,091.00	144.17	1,572.72	0.00	0.19	877.80	2,450.52	5,640.48
6132- MEDICAL & DENTAL SUPPLIES	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
6140- CUSTODIAL SUPPLIES	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
6143- FURNISHINGS	14,500.00	0.00	2,185.82	0.00	0.15	0.00	2,185.82	12,314.18
6170- POSTAGE & SHIPPING	115.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00
6180- EQUIPMENT RENTAL	870.00	59.34	178.64	0.00	0.21	0.00	178.64	691.36
6181- EQUIPMENT MAINTENANCE	910.00	0.00	416.14	0.00	0.46	0.00	416.14	493.86
6310- PRINTING & PUBLICATIONS	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
6320- TELEPHONE	4,975.00	404.25	1,073.03	0.00	0.22	0.00	1,073.03	3,901.97
6410- RENT	219,840.00	14,950.00	44,500.00	0.00	0.20	0.00	44,500.00	175,340.00
6420- UTILITIES/ DISPOSAL	30,495.00	732.00	3,931.69	0.00	0.13	0.00	3,931.69	26,563.31
6432- BUILDING REPAIRS/ MAINTENANCE	6,540.00	656.70	1,672.20	0.00	0.26	0.00	1,672.20	4,867.80
6433- GROUNDS MAINTENANCE	2,420.00	160.00	480.00	0.00	0.20	0.00	480.00	1,940.00
6440- PROPERTY INSURANCE	1,200.00	200.25	475.75	0.00	0.40	0.00	475.75	724.25
6530- LEGAL	6,945.00	0.00	1,312.50	0.00	0.19	0.00	1,312.50	5,632.50
6540- CUSTODIAL SERVICES	8,400.00	830.00	1,205.00	0.00	0.14	0.00	1,205.00	7,195.00
6562- MEDICAL EXAM	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
6564- MEDICAL FOLLOW-UP	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
6566- DENTAL EXAM	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
6568- DENTAL FOLLOW-UP	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
6610- GAS & OIL	1,755.00	46.77	140.63	0.00	0.08	0.00	140.63	1,614.37
6620- VEHICLE INSURANCE	1,935.00	0.00	1,594.76	0.00	0.82	0.00	1,594.76	340.24
6630- VEHICLE LICENSE & FEES	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
6640- VEHICLE REPAIR & MAINTENANCE	720.00	21.00	42.00	0.00	0.06	0.00	42.00	678.00
6712- STAFF TRAVEL-LOCAL	450.00	0.00	78.40	0.00	0.17	0.00	78.40	371.60

COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.

Revenue & Expense with Encumbrances

From 11/01/2021 to 1/31/2022

	Grant Budget	Current Month Actual	YTD Actual January 31, 2022	YTD Budget January 31, 2022	% Spent	YTD Encumbrance	Actual Plus Encumbrance	Budget Balance
224 0 HUD SHUNAMMITE PLACE								
6742- TRAINING - STAFF	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
6745- TRAINING - PARTICIPANT/CLIENTS	47.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00
6832- LIABILITY INSURANCE	18.00	1.35	4.05	0.00	0.23	0.00	4.05	13.95
6850- FEES & LICENSES	600.00	0.00	69.00	0.00	0.12	0.00	69.00	531.00
6875- EMPLOYEE HEALTH & WELFARE	69.00	0.00	29.69	0.00	0.43	(0.24)	29.45	39.55
7210- TRANSPORTATION VOUCHERS	200.00	0.00	74.00	0.00	0.37	0.00	74.00	126.00
7224- CLIENT RENT	0.00	0.00	1,968.00	0.00	0.00	0.00	1,968.00	(1,968.00)
7230- CLIENT FOOD	350.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
8110- IN KIND SALARIES	0.00	1,327.50	1,327.50	0.00	0.00	0.00	1,327.50	(1,327.50)
8130- IN KIND - OTHER	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	(1,000.00)
9010- INDIRECT COST ALLOCATION	27,635.00	1,529.12	5,422.96	0.00	0.20	0.00	5,422.96	22,212.04
Total Expenses	581,016.00	36,618.62	117,658.08	0.00	0.20	948.40	118,606.48	462,409.52
Excess Revenue Over (Under) Expenditures	0.00	(361.52)	0.00	0.00	0.00	(948.40)	(948.40)	948.40
Beginning Net Assets - Unrestricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beginning Net Assets - Board Designated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Net Assets	0.00	(361.52)	0.00	0.00	0.00	(948.40)	(948.40)	948.40

**Victims Services-Domestic Violence Program
October 1, 2020 to February 28, 2022**

	<u>Grant Budget</u>	<u>Current Month Actual</u>	<u>YTD Actual February 28, 2022</u>	<u>YTD Budget February 28, 2022</u>	<u>% Spent</u>	<u>YTD Encumbrance</u>	<u>Actual Plus Encumbrance</u>	<u>Budget Balance</u>
533 0 SHELTER BASED DV SERVICES								
6530- LEGAL	0.00	0.00	700.00	0.00	0.00	0.00	700.00	(700.00)
6540- CUSTODIAL SERVICES	5,400.00	261.14	5,489.54	0.00	1.02	0.00	5,489.54	(89.54)
6555- MEDICAL SCREENING/DEAT/STAFF	0.00	0.00	120.00	0.00	0.00	0.00	120.00	(120.00)
6610- GAS & OIL	2,400.00	190.01	3,163.94	0.00	1.32	0.00	3,163.94	(763.94)
6620- VEHICLE INSURANCE	5,160.00	227.01	3,695.72	0.00	0.72	0.00	3,695.72	1,464.28
6640- VEHICLE REPAIR & MAINTENANCE	1,320.00	42.00	1,986.74	0.00	1.51	0.00	1,986.74	(666.74)
6712- STAFF TRAVEL-LOCAL	290.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00
6742- TRAINING - STAFF	0.00	0.00	453.24	0.00	0.00	0.00	453.24	(453.24)
6830- INSURANCE & BONDING	720.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00
6832- LIABILITY INSURANCE	972.00	76.50	1,410.20	0.00	1.45	0.00	1,410.20	(438.20)
6840- PROPERTY TAXES	876.00	0.00	925.62	0.00	1.06	0.00	925.62	(49.62)
6850- FEES & LICENSES	1,920.00	1.00	1,434.94	0.00	0.75	0.00	1,434.94	485.06
6852- FINGERPRINT	0.00	0.00	58.75	0.00	0.00	0.00	58.75	(58.75)
6875- EMPLOYEE HEALTH & WELFARE	0.00	50.60	648.51	0.00	0.00	(0.59)	647.92	(647.92)
7226- CLIENT LODGING/SHELTER	25,720.00	0.00	8,414.40	0.00	0.33	0.00	8,414.40	17,305.60
7230- CLIENT FOOD	0.00	0.00	424.85	0.00	0.00	0.00	424.85	(424.85)
7240- DIRECT BENEFITS	800.00	0.00	89.68	0.00	0.11	0.00	89.68	710.32
8120- IN KIND RENT	0.00	0.00	27,624.00	0.00	0.00	0.00	27,624.00	(27,624.00)
8130- IN KIND - OTHER	0.00	0.00	956.00	0.00	0.00	0.00	956.00	(956.00)
9010- INDIRECT COST ALLOCATION	95,102.00	4,371.21	67,185.76	0.00	0.71	0.00	67,185.76	27,916.24
Total Expenses	1,140,174.00	52,260.62	834,112.93	0.00	0.73	696.98	834,809.91	305,364.09
Excess Revenue Over (Under) Expenditures	0.00	145.89	(42.14)	0.00	0.00	(696.98)	(739.12)	739.12
Beginning Net Assets - Unrestricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beginning Net Assets - Board Designated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Net Assets	0.00	145.89	(42.14)	0.00	0.00	(696.98)	(739.12)	739.12

COMMUNITY ACTION PARTERNSHIP OF MADERA COUNTY, INC.**Consolidated Revenue and Expense****February 28, 2022**

	<u>Year-To-Date</u>
<u>Revenues</u>	
4110- GRANT INCOME-FEDERAL	15,818,510.44
4120- GRANT INCOME-STATE	4,475,710.27
4130- GRANT INCOME-AREA	241,418.10
4210- DONATIONS	37,990.69
4220- IN KIND CONTRIBUTIONS	1,366,050.22
4315- CHILD CRE REVENUE-STATE	0.00
4320- INTEREST INCOME	1,045.58
4330- SALE OF ASSETS	3,000.00
4350- RENTAL INCOME	34,032.06
4370- MERCHANDISE SALES	280.25
4390- MISCELLANEOUS INCOME	1,039.76
4900- INDIRECT COST REIMBURSEMENT	1,591,469.86
Total Revenues	<u>23,570,547.23</u>
<u>Expenses</u>	
5010- SALARIES & WAGES	8,802,550.33
5012- DIRECTOR'S SALARY	115,537.69
5020- ACCRUED VACATION PAY	516,511.92
5112- HEALTH INSURANCE	829,886.38
5114- WORKER'S COMPENSATION	210,977.39
5116- PENSION	496,568.07
5122- FICA	704,338.21
5124- SUI	105,390.65
5125- DIRECTOR'S FRINGE	56,513.79
5130- ACCRUED VACATION FRINGE	30,938.34
6110- OFFICE SUPPLIES	77,087.36
6112- DATA PROCESSING SUPPLIES	347,009.74
6121- FOOD	210,791.10
6122- KITCHEN SUPPLIES	39,588.27
6130- PROGRAM SUPPLIES	867,727.99
6132- MEDICAL & DENTAL SUPPLIES	47,946.28
6134- INSTRUCTIONAL SUPPLIES	21,293.88
6140- CUSTODIAL SUPPLIES	75,136.55
6142- LINEN/LAUNDRY	
6143- FURNISHINGS	35,340.30
6150- UNIFORM RENTAL/PURCHASE	450.00
6160- RESALE ITEMS	418.22
6170- POSTAGE & SHIPPING	19,662.94
6180- EQUIPMENT RENTAL	100,158.18
6181- EQUIPMENT MAINTENANCE	41,530.03
6210- CAPITAL EXPENDITURES > 50	378.87
6216- CAPITAL EXPENDITURES > \$1000	28,784.38
6221- EQUIPMENT OVER > \$5000	227,073.53
6310- PRINTING & PUBLICATIONS	8,248.80

6312- ADVERTISING & PROMOTION	1,774.96
6320- TELEPHONE	250,842.95
6410- RENT	781,193.46
6420- UTILITIES/ DISPOSAL	307,355.92
6432- BUILDING REPAIRS/ MAINTENANCE	152,313.29
6433- GROUNDS MAINTENANCE	66,532.81
6436- PEST CONTROL	14,099.64
6437- BURGLAR & FIRE ALARM	20,259.97
6440- PROPERTY INSURANCE	41,568.07
6510- AUDIT	45,000.00
6520- CONSULTANTS	36,194.49
6522- CONSULTANT EXPENSES	4,604.68
6524- CONTRACTS	416,468.23
6530- LEGAL	116,710.38
6540- CUSTODIAL SERVICES	76,843.53
6555- MEDICAL SCREENING/DEAT/STAFF	3,735.00
6610- GAS & OIL	23,168.58
6620- VEHICLE INSURANCE	53,881.29
6630- VEHICLE LICENSE & FEES	430.00
6640- VEHICLE REPAIR & MAINTENANCE	42,208.97
6712- STAFF TRAVEL-LOCAL	11,352.32
6714- STAFF TRAVEL-OUT OF AREA	1,095.04
6722- PER DIEM - STAFF	421.00
6742- TRAINING - STAFF	74,005.86
6745- TRAINING - PARTICIPANT/CLIENTS	
6810- BANK CHARGES	4,187.30
6832- LIABILITY INSURANCE	25,375.98
6834- STUDENT ACTIVITY INSURANCE	4,748.38
6840- PROPERTY TAXES	526.85
6850- FEES & LICENSES	36,496.28
6851- CPR FEES	1,879.75
6852- FINGERPRINT	1,747.25
6875- EMPLOYEE HEALTH & WELFARE COSTS	28,943.60
7111- PARENT MILEAGE	239.90
7112- PARENT INVOLVEMENT	451.48
7114- PC ALLOWANCE	4,130.00
7116- POLICY COUNCIL FOOD ALLOWANCE	707.51
7210- TRANSPORTATION VOUCHERS	672.35
7224- CLIENT RENT	163,250.22
7226- CLIENT LODGING/SHELTER	293,487.31
7230- CLIENT FOOD	316.84
7234- FOOD - INDIVIDUAL	16.36
7240- DIRECT BENEFITS	3,670,306.65
7245- DIRECT BENEFITS - STATE	
7250- FURNACE REPAIRS/REPLACEMENT	20,854.27
8110- IN KIND SALARIES	995,491.54
8120- IN KIND RENT	368,201.68
8130- IN KIND - OTHER	2,357.00
9010- INDIRECT COST ALLOCATION	1,591,469.86
Total Expenses	<u>23,775,757.99</u>
Excess Revenue Over (Under) Expenditures	<u>(205,210.76)</u>

**Fiscal Year July 21- June 22
January 31, 2022**

<u>427 0 ALT. PYMT. PROG. STG 2 - FEDERAL</u>	<u>Grant</u>	<u>Current</u>	<u>YTD Actual</u>	<u>YTD Budget</u>		<u>YTD</u>	<u>Actual Plus</u>	<u>Budget</u>
	<u>Budget</u>	<u>Month</u>	<u>February 28, 2022</u>	<u>February 28,</u>	<u>% Spent</u>	<u>Encumbrance</u>	<u>Encumbrance</u>	<u>Balance</u>
		<u>Actual</u>		<u>2022</u>				
Revenues								
4110- GRANT INCOME-FEDERAL	560,258.00	29,751.83	87,732.26	0.00	(0.16)	0.00	87,732.26	472,525.74
4120- GRANT INCOME-STATE	1,580,846.00	84,678.29	994,143.17	0.00	(0.63)	0.00	994,143.17	586,702.83
Total Revenues	2,141,104.00	114,430.12	1,081,875.43	0.00	(0.51)	0.00	1,081,875.43	1,059,228.57
Expenses								
5010- SALARIES & WAGES	130,585.00	12,084.53	79,308.94	0.00	0.61	0.00	79,308.94	51,276.06
5020- ACCRUED VACATION PAY	3,330.00	620.24	3,905.94	0.00	1.17	0.00	3,905.94	(575.94)
5112- HEALTH INSURANCE	10,046.00	675.03	6,615.49	0.00	0.66	0.00	6,615.49	3,430.51
5114- WORKER'S COMPENSATION	743.00	44.10	342.21	0.00	0.46	0.00	342.21	400.79
5116- PENSION	3,190.00	527.01	4,096.63	0.00	1.28	0.00	4,096.63	(906.63)
5122- FICA	8,110.00	932.83	6,385.93	0.00	0.79	0.00	6,385.93	1,724.07
5124- SUI	1,164.00	533.71	1,037.51	0.00	0.89	0.00	1,037.51	126.49
5130- ACCRUED VACATION FICA	121.00	27.90	111.52	0.00	0.92	0.00	111.52	9.48
6110- OFFICE SUPPLIES	1,850.00	0.00	587.90	0.00	0.32	0.00	587.90	1,262.10
6112- DATA PROCESSING SUPPLIES	2,333.00	454.70	5,864.03	0.00	2.51	0.00	5,864.03	(3,531.03)
6130- PROGRAM SUPPLIES	1,000.00	0.00	299.01	0.00	0.30	0.00	299.01	700.99
6143- FURNISHINGS	3,305.00	0.00	2,580.28	0.00	0.78	0.00	2,580.28	724.72
6170- POSTAGE & SHIPPING	1,250.00	0.00	1,619.56	0.00	1.30	0.00	1,619.56	(369.56)
6180- EQUIPMENT RENTAL	1,375.00	284.50	1,599.65	0.00	1.16	0.00	1,599.65	(224.65)
6181- EQUIPMENT MAINTENANCE	825.00	85.91	284.81	0.00	0.35	0.00	284.81	540.19
6310- PRINTING & PUBLICATIONS	480.00	0.00	46.28	0.00	0.10	0.00	46.28	433.72
6312- ADVERTISING & PROMOTION	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
6320- TELEPHONE	1,550.00	429.97	977.92	0.00	0.63	0.00	977.92	572.08
6410- RENT	17,950.00	2,257.63	18,141.47	0.00	1.01	0.00	18,141.47	(191.47)
6420- UTILITIES/ DISPOSAL	1,955.00	339.97	2,842.70	0.00	1.45	0.00	2,842.70	(887.70)
6432- BUILDING REPAIRS/ MAINTENANCE	750.00	0.00	119.32	0.00	0.16	0.00	119.32	630.68
6440- PROPERTY INSURANCE	225.00	43.49	340.99	0.00	1.52	0.00	340.99	(115.99)
6520- CONSULTANTS	417.00	0.00	0.00	0.00	0.00	416.10	416.10	0.90
6530- LEGAL	1,000.00	0.00	464.60	0.00	0.46	0.00	464.60	535.40
6555- MEDICAL SCREENING/DEAT/STAFF	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
6610- GAS & OIL	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
6620- VEHICLE INSURANCE	150.00	18.84	144.31	0.00	0.96	0.00	144.31	5.69
6640- VEHICLE REPAIR & MAINTENANCE	25.00	0.00	1.52	0.00	0.06	0.00	1.52	23.48
6712- STAFF TRAVEL-LOCAL	125.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
6742- TRAINING - STAFF	225.00	0.00	128.05	0.00	0.57	0.00	128.05	96.95
6840- PROPERTY TAXES	50.00	0.00	22.06	0.00	0.44	0.00	22.06	27.94
6850- FEES & LICENSES	1,000.00	42.00	104.93	0.00	0.10	0.00	104.93	895.07
6852- FINGERPRINT	75.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
6875- EMPLOYEE HEALTH & WELFARE	180.00	10.89	176.79	0.00	0.98	10.62	187.41	(7.41)
7240- DIRECT BENEFITS	1,766,411.00	85,415.87	853,486.16	0.00	0.48	0.00	853,486.16	912,924.84
9010- INDIRECT COST ALLOCATION	178,589.00	9,563.26	90,238.92	0.00	0.51	0.00	90,238.92	88,350.08
Total Expenses	2,141,104.00	114,392.38	1,081,875.43	0.00	0.51	426.72	1,082,302.15	1,058,801.85
Excess Revenue Over (Under) Expenditures	0.00	37.74	0.00	0.00	0.00	(426.72)	(426.72)	426.72
Beginning Net Assets - Unrestricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beginning Net Assets - Board Designated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Net Assets	0.00	37.74	0.00	0.00	0.00	(426.72)	(426.72)	426.72

**Fiscal Year July 21- June 22
January 31, 2022**

428 0 ALT. PYMT. PROG. STG 3 - FEDERAL	Grant Budget	Current Month Actual	YTD Actual February 28, 2022	YTD Budget February 28, 2022	% Spent	YTD Encumbrance	Actual Plus Encumbrance	Budget Balance
Revenues								
4110- GRANT INCOME-FEDERAL	646,683.00	51,768.62	359,747.39	0.00	(0.56)	0.00	359,747.39	286,935.61
4120- GRANT INCOME-STATE	712,325.00	56,082.67	413,263.44	0.00	(0.58)	0.00	413,263.44	299,061.56
Total Revenues	1,359,008.00	107,851.29	773,010.83	0.00	(0.57)	0.00	773,010.83	585,997.17
Expenses								
5010- SALARIES & WAGES	80,182.00	6,324.84	42,029.09	0.00	0.52	0.00	42,029.09	38,152.91
5020- ACCRUED VACATION PAY	2,744.00	303.55	1,843.62	0.00	0.67	0.00	1,843.62	900.38
5112- HEALTH INSURANCE	10,065.00	397.40	4,006.70	0.00	0.40	0.00	4,006.70	6,058.30
5114- WORKER'S COMPENSATION	382.00	22.75	210.75	0.00	0.55	0.00	210.75	171.25
5116- PENSION	2,744.00	219.63	2,251.16	0.00	0.82	0.00	2,251.16	492.84
5122- FICA	5,234.00	487.06	3,482.20	0.00	0.67	0.00	3,482.20	1,751.80
5124- SUI	669.00	278.18	545.11	0.00	0.81	0.00	545.11	123.89
5130- ACCRUED VACATION FICA	134.00	19.24	61.22	0.00	0.46	0.00	61.22	72.78
6110- OFFICE SUPPLIES	445.00	0.00	272.24	0.00	0.61	0.00	272.24	172.76
6112- DATA PROCESSING SUPPLIES	2,387.00	221.81	2,387.01	0.00	1.00	0.00	2,387.01	(0.01)
6130- PROGRAM SUPPLIES	650.00	0.00	5.66	0.00	0.01	0.00	5.66	644.34
6143- FURNISHINGS	1,159.00	0.00	1,109.03	0.00	0.96	0.00	1,109.03	49.97
6170- POSTAGE & SHIPPING	650.00	0.00	504.87	0.00	0.78	0.00	504.87	145.13
6180- EQUIPMENT RENTAL	715.00	93.68	545.71	0.00	0.76	0.00	545.71	169.29
6181- EQUIPMENT MAINTENANCE	429.00	29.33	97.26	0.00	0.23	0.00	97.26	331.74
6310- PRINTING & PUBLICATIONS	250.00	0.00	21.92	0.00	0.09	0.00	21.92	228.08
6312- ADVERTISING & PROMOTION	345.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00
6320- TELEPHONE	806.00	209.13	432.69	0.00	0.54	0.00	432.69	373.31
6410- RENT	9,334.00	967.55	7,774.91	0.00	0.83	0.00	7,774.91	1,559.09
6420- UTILITIES/ DISPOSAL	871.00	145.37	1,215.46	0.00	1.40	0.00	1,215.46	(344.46)
6432- BUILDING REPAIRS/ MAINTENANCE	390.00	0.00	56.64	0.00	0.15	0.00	56.64	333.36
6440- PROPERTY INSURANCE	117.00	20.08	157.39	0.00	1.35	0.00	157.39	(40.39)
6520- CONSULTANTS	198.00	0.00	0.00	0.00	0.00	197.10	197.10	0.90
6530- LEGAL	520.00	0.00	142.92	0.00	0.27	0.00	142.92	377.08
6555- MEDICAL SCREENING/DEAT/STAFF	104.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00
6610- GAS & OIL	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
6620- VEHICLE INSURANCE	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
6640- VEHICLE REPAIR & MAINTENANCE	13.00	0.00	0.72	0.00	0.06	0.00	0.72	12.28
6712- STAFF TRAVEL-LOCAL	65.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
6742- TRAINING - STAFF	117.00	0.00	60.66	0.00	0.52	0.00	60.66	56.34
6840- PROPERTY TAXES	26.00	0.00	6.83	0.00	0.26	0.00	6.83	19.17
6850- FEES & LICENSES	520.00	18.00	42.91	0.00	0.08	0.00	42.91	477.09
6852- FINGERPRINT	39.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
6875- EMPLOYEE HEALTH & WELFARE	93.00	4.67	77.51	0.00	0.83	4.66	82.17	10.83
7240- DIRECT BENEFITS	1,121,182.00	89,072.50	639,192.03	0.00	0.57	0.00	639,192.03	481,989.97
9010- INDIRECT COST ALLOCATION	115,403.00	9,001.62	64,476.61	0.00	0.56	0.00	64,476.61	50,926.39
Total Expenses	1,359,008.00	107,836.39	773,010.83	0.00	0.57	201.76	773,212.59	585,795.41
Excess Revenue Over (Under) Expenditures	0.00	14.90	0.00	0.00	0.00	(201.76)	(201.76)	201.76
Beginning Net Assets - Unrestricted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beginning Net Assets - Board Designated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ending Net Assets	0.00	14.90	0.00	0.00	0.00	(201.76)	(201.76)	201.76

Madera Migrant Head Start
Budget to Actual

		For the Period Ending 2/28/2022						Start Date	3/1/2021	
Preliminary								Current Mnth	12.00	
								100%		
Account	Description	Budget	Current PTD	Current Actual YTD	Previous Actual YTD	YTD Budget	% Spent	Encumbered	Actual + Encumb	Budget Balance
REVENUES										
4110	GRANT INCOME-	5,468,877	542,897.61	5,245,516.14	4,702,618.53	5,468,877.00	96%	229,884.64	5,475,400.78	(6,523.78)
4220	IN KIND CONTRIBUTIONS	364,695	10,427.66	494,871.16	484,443.50	364,695.00	136%	-	494,871.16	(130,176.16)
4120	GRANT INCOME-STATE	-	-	-	-	-	-	-	-	-
4390	MISCELLANEOUS	54,901	-	54,901.33	54,901.33	54,901.00	100%	-	54,901.33	(0.33)
	TOTAL REVENUES	5,888,473	553,325.27	5,795,288.63	5,241,963.36	5,888,473.00	98%	229,884.64	6,025,173.27	(136,700.27)
EXPENDITURES										
5010	Salaries & Wages	2,784,231	269,871.15	2,748,203.45	2,478,332.30	2,784,231.00	99%	-	2,748,203.45	36,027.55
5020	Accrued Vacation Pay	171,250	16,449.19	166,732.42	150,283.23	171,250.00	97%	-	166,732.42	4,517.58
5112	Health Insurance	319,100	29,351.19	316,307.20	286,956.01	319,100.00	99%	-	316,307.20	2,792.80
5114	Worker's Compensation	94,298	8,462.30	92,730.94	84,268.64	94,298.00	98%	-	92,730.94	1,567.06
5116	Pension	156,177	13,393.56	153,709.03	140,315.47	156,177.00	98%	-	153,709.03	2,467.97
5122	FICA	218,890	20,710.41	215,953.22	195,242.81	218,890.00	99%	-	215,953.22	2,936.78
5124	SUI	32,560	11,279.19	28,684.42	17,405.23	32,560.00	88%	-	28,684.42	3,875.58
5130	Accrued Vacation Fringe	13,100	1,258.46	12,794.84	11,536.38	13,100.00	98%	-	12,794.84	305.16
6110	Office supplies	32,873	4,506.23	23,254.85	18,748.62	32,873.00	71%	7,468.17	30,723.02	2,149.98
6112	Data Processing Supplies	103,195	17,826.94	104,437.89	86,610.95	103,195.00	101%	849.11	105,287.00	(2,092.00)
6121	Food	8,800	192.61	6,505.13	6,312.52	8,800.00	74%	-	6,505.13	2,294.87
6122	Kitchen Supplies	1,500	644.09	1,057.81	413.72	1,500.00	71%	-	1,057.81	442.19
6130	Program Supplies	144,730	22,883.54	136,342.59	113,459.05	144,730.00	94%	45,344.55	181,687.14	(36,957.14)
6132	Medical & Dental Supplies	6,700	8,177.49	19,170.17	10,992.68	6,700.00	286%	1,669.34	20,839.51	(14,139.51)
6134	Instructional Supplies	27,092	6,173.05	13,061.36	6,888.31	27,092.00	48%	18,208.99	31,270.35	(4,178.35)
6140	Custodial Supplies	34,150	(4,918.33)	31,221.71	36,140.04	34,150.00	91%	-	31,221.71	2,928.29
6142	Linen / Laundry	-	-	-	-	-	-	-	-	-
6143	Furnishing	15,750	2,106.72	15,545.13	13,438.41	15,750.00	-	210.44	15,755.57	(5.57)
6150	Uniform Rental / Purchases	300	228.00	378.00	150.00	300.00	126%	-	378.00	(78.00)
6170	Postage & Shipping	400	-	372.03	372.03	400.00	93%	-	372.03	27.97
6221	Equipment Over > \$5,000	81,314	-	81,313.60	81,313.60	81,314.00	100%	-	81,313.60	0.40
6233	Land Improvements	-	-	-	-	-	-	-	-	-
6180	Equipment Rental	21,385	1,564.52	21,387.73	19,823.21	21,385.00	100%	-	21,387.73	(2.73)
6181	Equipment Maintenance	10,979	(442.87)	9,875.64	10,318.51	10,979.00	90%	-	9,875.64	1,103.36
6310	Printing & Publications	10,050	3,012.74	10,978.66	7,965.92	10,050.00	109%	-	10,978.66	(928.66)
6312	Advertising & Promotion	69	-	61.00	61.00	69.00	-	-	61.00	8.00
6320	Telephone	98,851	9,054.67	97,545.31	88,490.64	98,851.00	99%	-	97,545.31	1,305.69
6410	Rent	155,920	14,653.12	165,743.41	151,090.29	155,920.00	106%	-	165,743.41	(9,823.41)
6420	Utilities / Disposal	109,650	16,788.87	114,734.36	97,945.49	109,650.00	105%	468.86	115,203.22	(5,553.22)
6432	Building Repairs / Maintenanc	198,641	4,691.89	66,162.90	61,471.01	198,641.00	33%	135,053.70	201,216.60	(2,575.60)
6433	Grounds Maintenance	37,583	2,212.98	37,684.91	35,471.93	37,583.00	100%	-	37,684.91	(101.91)
6436	Pest Control	3,120	277.05	3,126.34	2,849.29	3,120.00	100%	-	3,126.34	(6.34)
6437	Burglar & Fire Alarm	6,235	688.29	5,042.51	4,354.22	6,235.00	81%	1,185.74	6,228.25	6.75
6440	Property Insurance	17,500	1,455.86	17,498.05	16,042.19	17,500.00	100%	-	17,498.05	1.95
6521 / 6520	Consultants	2,410	-	2,340.00	2,340.00	2,410.00	97%	-	2,340.00	70.00
6522	Consultants Expense	365	-	360.34	360.34	365.00	99%	-	360.34	4.66
6524	Contracts	-	-	-	-	-	-	-	-	-
6530	Legal	2,875	-	2,531.25	2,531.25	2,875.00	88%	-	2,531.25	343.75
6540	Custodial Services	62,304	5,500.75	62,232.67	56,731.92	62,304.00	100%	-	62,232.67	71.33
6555	Medical Screening / DEAT / Staff	2,200	-	1,993.31	1,993.31	2,200.00	91%	-	1,993.31	206.69
6562	Medical Exam	-	-	-	-	-	#DIV/0!	-	-	-
6564	Medical Follow-up	-	-	-	-	-	-	-	-	-
6566	Dental Exam	-	-	-	-	-	#DIV/0!	-	-	-
6568	Dental Follow-up	-	-	-	-	-	-	-	-	-

Account	Description	Budget	Current PTD	Current Actual YTD	Previous Actual YTD	YTD Budget	% Spent	Encumbered	Actual + Encumb	Budget Balance	100%
6610	Gas & Oil	5,500	705.12	5,419.88	4,714.76	5,500.00	99%	-	5,419.88	80.12	
6620	Vehicle Insurance	16,915	1,379.92	16,454.61	15,074.69	16,915.00	97%	-	16,454.61	460.39	
6630	Vehicle License & Fees	-	-	-	-	-	-	-	-	-	
6640	Vehicle Repair & Maintenanc	17,150	3,846.84	15,210.84	11,364.00	17,150.00	89%	-	15,210.84	1,939.16	
6712	Staff Travel-Local	60	35.10	44.06	8.96	60.00	73%	-	44.06	15.94	
6714	Staff Travel-Out of Area	-	-	-	-	-	#DIV/0!	-	-	-	
6722	Per Diem-Staff	-	-	-	-	-	-	-	-	-	
6724	Per Diem-Parent	-	-	-	-	-	-	-	-	-	
6730	Volunteer Travel	-	-	-	-	-	-	-	-	-	
6742	Training - Staff	18,280	-	18,275.57	18,275.57	18,280.00	100%	-	18,275.57	4.43	
6746	Training - Parent	-	-	-	-	-	-	-	-	-	
6748	Education Reimbursement	-	-	-	-	-	-	-	-	-	
6750	Field Trips	-	-	-	-	-	-	-	-	-	
6810	Bank Charges	-	-	-	-	-	-	-	-	-	
6820	Interest Expense	-	-	-	-	-	-	-	-	-	
6832	Liability Insurance	440	37.72	432.34	394.62	440.00	98%	-	432.34	7.66	
6834	Student Activity Insurance	2,216	217.23	2,207.02	1,989.79	2,216.00	100%	-	2,207.02	8.98	
6840	Property Taxes	-	-	1.48	1.48	-	-	-	1.48	(1.48)	
6850	Fees & Licenses	6,100	2,631.87	6,315.50	3,683.63	6,100.00	104%	-	6,315.50	(215.50)	
6852	Finger Printing	730	74.00	709.74	635.74	730.00	97%	-	709.74	20.26	
6860	Depreciation Expense	-	-	-	-	-	-	-	-	-	
6875	Employee Health & Welfare	9,348	251.22	9,061.77	8,810.55	9,348.00	97%	251.13	9,312.90	35.10	
7110	Parent Activities	764	-	-	-	764.00	0%	-	-	764.00	
7111	Parent Mileage	362	28.90	307.52	278.62	362.00	85%	-	307.52	54.48	
7112	Parent Involvement	1,180	-	451.48	451.48	1,180.00	38%	-	451.48	728.52	
7114	PPC Allowance	2,930	210.00	2,420.00	2,210.00	2,930.00	83%	-	2,420.00	510.00	
7116	PPC Food Allowance	1,300	143.10	707.51	564.41	1,300.00	54%	-	707.51	592.49	
8110	In-Kind Salaries	238,563	-	369,739.24	369,739.24	238,563.00	155%	-	369,739.24	(131,176.24)	
8120	In-Kind Rent	125,132	10,427.66	125,131.92	114,704.26	125,132.00	100%	-	125,131.92	0.08	
8130	In-Kind Other	1,000	-	-	-	1,000.00	0%	-	-	1,000.00	
9010	In-Direct Cost Allocation	453,956	45,282.93	435,323.97	390,041.04	453,956.00	96%	19,174.61	454,498.58	(542.58)	
Total Expenses		5,888,473	553,325.27	5,795,288.63	5,241,963.36	5,888,473.00	98%	229,884.64	6,025,173.27	(136,700.27)	
Excess Revenue Over		-	-	-	-	-		-	-	-	
Total Expenses w/o In Kind		5,523,778	542,897.61	5,300,417.47	4,757,519.86				5,530,302.11	(6,524.11)	
In-Kind		364,695	10,427.66						100.12%		

ADMINISTRATION BUDGET LIMIT	\$616,514
YEAR-TO DATE ADMIN EXP.	\$571,359
PERCENT OF TOTAL EXPENSES	8.90%
ADMINISTRATION LIMIT IS 9.5%	

ID Cost Calc. @ 9.1%	435,323.97
	435,323.97

State Migrant Full-Day Program - Basic Program
Budget to Actual
For the Period Ending

2/28/2022

Start Date 7/1/2021
Current Mnth 8
73%

Account	Description	Approved Budget	Budget Revision	Grant Budget	Amendment #1	Budget	MTD	Current Actual YTD	Previous Actual YTD	YTD Budget	% Spent	Encumbered	Actual + Encumb	Budget Balance
REVENUES														
4120	GRANT INCOME-STATE	750,881	35,801	786,682		786,682	116,289.23	633,392.59	517,103.36	524,453	80.51%	-	633,392.59	153,289.41
4220	IN KIND CONTRIBUTIONS	-				-	-	-	-	-		-	-	-
4315	CHILD CRE REVENUE-STATE	-				-	-	-	-	-		-	-	-
4350	RENTAL INCOME	-				-	-	-	-	-		-	-	-
	TOTAL REVENUES	750,881	35,801	786,682	-	786,682	116,289.23	633,392.59	517,103.36	524,453	80.51%	-	633,392.59	153,289.41
EXPENDITURES														
5010	SALARIES & WAGES	494,680	29,515	524,195		524,195	73,620.70	411,982.83	338,362.13	349,463	78.59%	-	411,982.83	112,212.17
5020	ACCRUED VACATION PAY	33,000	(400)	32,600		32,600	4,417.12	24,999.04	20,581.92	21,733	76.68%	-	24,999.04	7,600.96
5112	HEALTH INSURANCE	56,342		56,342		56,342	8,884.27	52,286.55	43,402.28	37,561	92.80%	-	52,286.55	4,055.45
5114	WORKER'S COMPENSATION	20,234	(800)	19,434		19,434	3,239.59	15,676.31	12,436.72	12,956	80.66%	-	15,676.31	3,757.69
5116	PENSION	28,992	500	29,492		29,492	4,524.83	23,703.91	19,179.08	19,661	80.37%	-	23,703.91	5,788.09
5122	FICA	37,867	2,800	40,667		40,667	6,717.92	32,713.54	25,995.62	27,111	80.44%	-	32,713.54	7,953.46
5124	SUI	6,610	1,350	7,960		7,960	4,077.60	8,501.89	4,424.29	5,307	106.81%	-	8,501.89	(541.89)
5130	ACCRUED VACATION FRINGE	2,500	(150)	2,350		2,350	406.39	1,946.27	1,539.88	1,567	82.82%	-	1,946.27	403.73
6110	OFFICE SUPPLIES	673	595	1,268		1,268	78.18	1,346.31	1,268.13	845	106.18%	-	1,346.31	(78.31)
6112	DATA PROCESSING SUPPLIES	-		-		-	-	-	-	-		-	-	-
6121	FOOD	-		-		-	-	-	-	-		-	-	-
6122	KITCHEN SUPPLIES	-		-		-	-	-	-	-		-	-	-
6130	PROGRAM SUPPLIES	3,202	(2,395)	807		807	-	804.66	804.66	538	99.71%	-	804.66	2.34
6132	MEDICAL & DENTAL SUPPLIES	-		-		-	-	-	-	-		-	-	-
6134	INSTRUCTIONAL SUPPLIES	-		-		-	-	-	-	-		-	-	-
6140	CUSTODIAL SUPPLIES	2,700	1,800	4,500		4,500	293.40	4,803.10	4,509.70	3,000	106.74%	-	4,803.10	(303.10)
6170	POSTAGE & SHIPPING	-		-		-	-	-	-	-		-	-	-
6180	EQUIPMENT RENTAL	-		-		-	-	-	-	-		-	-	-
6181	EQUIPMENT MAINTENANCE	-		-		-	-	-	-	-		-	-	-
6221	EQUIPMENT OVER > \$5000	-		-		-	-	-	-	-		-	-	-
6310	PRINTING & PUBLICATIONS	-		-		-	-	-	-	-		-	-	-
6312	ADVERTISING & PROMOTION	-		-		-	-	-	-	-		-	-	-
6320	TELEPHONE	-		-		-	-	-	-	-		-	-	-
6410	RENT	-		-		-	-	-	-	-		-	-	-
6420	UTILITIES/ DISPOSAL	-		-		-	-	-	-	-		-	-	-
6432	BUILDING REPAIRS/ MAINTENANCE	-		-		-	-	-	-	-		-	-	-
6433	GROUNDS MAINTENANCE	-		-		-	-	-	-	-		-	-	-
6540	CUSTODIAL SERVICES	-		-		-	-	-	-	-		-	-	-
6610	GAS & OIL	320		320		320	39.88	415.82	375.94	213	129.94%	-	415.82	(95.82)
6620	VEHICLE INSURANCE	810		810		810	289.70	754.89	465.19	540	93.20%	-	754.89	55.11
6630	VEHICLE LICENSE & FEES	-		-		-	-	-	-	-		-	-	-
6640	VEHICLE REPAIR & MAINTENANCE	320		320		320	-	626.37	626.37	213	195.74%	-	626.37	(306.37)
6742	TRAINING - STAFF	-		-		-	-	-	-	-		-	-	-
6834	STUDENT ACTIVITY INSURANCE	-		-		-	-	-	-	-		-	-	-
6850	FEES & LICENSES	-		-		-	-	-	-	-		-	-	-
6852	FINGER PRINTING	-		-		-	-	-	-	-		-	-	-
6875	EE HEALTH & WELFARE COSTS	-		-		-	-	-	-	-		-	-	-
9010	INDIRECT COST ALLOCATION	62,631	2,986	65,617		65,617	9,699.65	52,831.10	43,131.45	43,745	80.51%	-	52,831.10	12,785.90
	Total Expenses	750,881	35,801	786,682	-	786,682	116,289.23	633,392.59	517,103.36	524,453	80.51%	-	633,392.59	153,289.41

80.5%

In Direct Calc. @ 9.1%	52,831.10
	52,831.10 Total

FUND #311 Basic
Madera Regional Head Start
Budget to Actual
For the period ending February 28, 2022

Account	Grant	Current	Current Mth	Prior Mth	YTD					
Description	Budget	Period	YTD	YTD	Budget	% Spent	Encumbered	Actual + Encumbered	Balance	
Revenues										
4110- GRANT INCOME-FEDERAL	4,110,180.00	538,064.23	3,056,031.75	2,517,967.52	2,987,179.43	76%	86,390.52	3,142,422.27	(967,757.73)	
4210- DONATIONS	-	-	-	-	-	0%	-	-	-	
4220- IN KIND CONTRIBUTIONS	1,039,051.00	134,672.99	514,064.10	379,391.11	749,332.00	49%	-	514,064.10	(524,986.90)	
4330- SALE OF ASSETS	-	-	-	-	-	0%	-	-	-	
4350- RENTAL INCOME	-	-	-	-	-	0%	-	-	-	
4390- MISC INCOME	-	-	-	-	-	0%	-	-	-	
Total Revenues	5,149,231.00	672,737.22	3,570,095.85	2,897,358.63	3,736,511.43	69%	86,390.52	3,656,486.37	(1,492,744.63)	
5010 SALARIES & WAGES	2,214,386.00	291,151.80	1,555,995.57	1,264,843.77	1,602,986.95	70%	-	1,555,995.57	(658,390.43)	
5019- SALARIES & WAGES C19	-	-	-	-	-	0%	-	-	-	
5020 ACCRUED VACATION PAY	150,147.00	16,684.28	91,618.24	74,933.96	108,633.00	61%	-	91,618.24	(58,528.76)	
5112 HEALTH INSURANCE	278,976.00	21,816.96	159,400.19	137,583.23	197,675.23	57%	-	159,400.19	(119,575.81)	
5114 WORKER'S COMPENSATION	87,529.00	8,531.47	48,001.77	39,470.30	63,360.00	55%	-	48,001.77	(39,527.23)	
5115- Worker's Compensation C19	-	-	-	-	-	0%	-	-	-	
5116 PENSION	139,381.00	13,099.08	85,281.85	72,182.77	100,900.00	61%	-	85,281.85	(54,099.15)	
5117- Pension C19	-	-	-	-	-	0%	-	-	-	
5121- FICA C19	-	-	-	-	-	0%	-	-	-	
5122 FICA	165,643.00	22,098.75	125,384.09	103,285.34	119,910.00	76%	-	125,384.09	(40,258.91)	
5123- SUI C19	-	-	-	-	-	0%	-	-	-	
5124 SUI	32,508.00	12,632.34	27,568.07	14,935.73	23,530.00	85%	-	27,568.07	(4,939.93)	
5130 ACCRUED VACATION FRINGE	11,231.00	1,276.33	7,011.02	5,734.69	8,132.00	62%	-	7,011.02	(4,219.98)	
6110 OFFICE SUPPLIES	30,070.00	1,775.59	10,951.62	9,176.03	21,937.00	42%	-	12,657.82	(17,412.18)	
6112 DATA PROCESSING	50,000.00	7,496.63	51,661.42	44,164.79	35,735.00	110%	3,148.01	54,809.43	4,809.43	
6121 FOOD	4,000.00	162.42	9,897.16	9,734.74	2,300.00	247%	-	9,897.16	5,897.16	
6122 KITCHEN SUPPLIES	1,000.00	774.27	823.49	49.22	1,000.00	306%	2,236.31	3,059.80	2,059.80	
6130 PROGRAM SUPPLIES	52,003.00	21,429.59	67,211.59	45,782.00	37,384.00	196%	34,692.27	101,903.86	49,900.86	
6132 MEDICAL & DENTAL SUPPLIES	7,195.00	2,228.51	2,228.51	-	5,038.00	45%	1,033.93	3,262.44	(3,932.56)	
6134 INSTRUCTIONAL SUPPLIES	22,200.00	503.55	5,857.89	5,354.34	15,639.00	55%	6,377.17	12,235.06	(9,964.94)	
6140 CUSTODIAL SUPPLIES	20,200.00	1,096.19	13,010.38	11,914.19	14,140.00	64%	-	13,010.38	(7,189.62)	
6142 LINEN/LAUNDRY	1,200.00	-	-	-	840.00	0%	-	-	(1,200.00)	
6150 UNIFORM RENTAL/PURCHASE	300.00	72.00	222.00	150.00	300.00	74%	-	222.00	(78.00)	
6170 POSTAGE & SHIPPING	900.00	65.07	529.76	464.69	675.00	59%	-	529.76	(370.24)	
6180 EQUIPMENT RENTAL	31,200.00	1,758.93	15,410.42	13,651.49	22,815.00	49%	-	15,410.42	(15,789.58)	
6181 EQUIPMENT MAINTENANCE	13,700.00	1,926.70	10,987.17	9,060.47	9,650.00	80%	-	10,987.17	(2,712.83)	
6221 EQUIPMENT OVER >\$5000	-	-	-	-	-	0%	-	-	-	
6231- BUILDING RENOVATION	-	-	-	-	-	0%	-	-	-	
6310 PRINTING & PUBLICATIONS	5,500.00	115.69	551.29	435.60	4,125.00	10%	-	551.29	(4,948.71)	
6312 ADVERTISING & PROMOTION	1,000.00	-	62.00	62.00	1,000.00	6%	-	62.00	(938.00)	
6320 TELEPHONE	48,000.00	10,702.67	108,625.58	97,922.91	36,000.00	226%	-	108,625.58	60,625.58	
6410 RENT	113,786.00	17,089.56	151,788.99	134,699.43	84,740.00	133%	-	151,788.99	38,002.99	
6420 UTILITIES/ DISPOSAL	76,404.00	15,640.34	76,327.93	60,687.59	57,303.00	101%	563.81	76,891.74	487.74	
6432 BUILDING REPAIRS/ MAINTEN	45,000.00	2,393.91	41,623.20	39,229.29	33,750.00	103%	4,717.36	46,340.56	1,340.56	
6433 GROUNDS MAINTENANCE	21,652.00	2,037.50	19,545.72	17,508.22	16,238.25	90%	-	19,545.72	(2,106.28)	
6435 BUILDING IMPROVEMENTS	-	-	-	-	-	0%	-	-	-	
6436 PEST CONTROL	5,292.00	447.49	4,466.61	4,019.12	3,969.00	84%	-	4,466.61	(825.39)	
6437 BURGLAR & FIRE ALARM	1,630.00	66.69	2,097.25	2,030.56	1,534.00	201%	1,185.74	3,282.99	1,652.99	
6440 PROPERTY INSURANCE	7,772.00	884.18	8,228.09	7,343.91	4,231.00	106%	-	8,228.09	456.09	
6520 CONSULTANTS	-	-	858.54	858.54	-	0%	-	858.54	858.54	
6522 CONSULTANT EXPENSES	-	-	653.48	653.48	-	0%	-	653.48	653.48	
6524 CONTRACTS	41,930.00	5,652.38	33,914.30	28,261.92	30,479.00	110%	12,000.00	45,914.30	3,984.30	
6530 LEGAL	-	-	2,143.75	2,143.75	1,400.00	0%	-	2,143.75	2,143.75	
6540 CUSTODIAL SERVICES	-	1,898.19	13,473.35	11,575.16	-	0%	11,340.00	24,813.35	24,813.35	
6555 MEDICAL SCREENING/DEAT/ST	1,500.00	-	2,870.00	2,870.00	1,200.00	191%	-	2,870.00	1,370.00	
6562 MEDICAL EXAM	-	-	-	-	-	0%	-	-	-	
6564 MEDICAL FOLLOW-UP	-	-	-	-	-	0%	-	-	-	

FUND #311 Basic
Madera Regional Head Start
Budget to Actual
For the period ending February 28, 2022

Account	Grant	Current	Current Mth	Prior Mth	YTD					
Description	Budget	Period	YTD	YTD	Budget	% Spent	Encumbered	Actual + Encumbered	Balance	
6566 DENTAL EXAM		-				0%		-	-	
6568 DENTAL FOLLOW-UP		-				0%		-	-	
6610 GAS & OIL	2,100.00	857.97	5,460.38	4,602.41	1,575.00	260%	-	5,460.38	3,360.38	
6620 VEHICLE INSURANCE	13,992.00	1,388.30	12,120.82	10,732.52	10,494.00	87%	-	12,120.82	(1,871.18)	
6640 VEHICLE REPAIR & MAINTENA	6,000.00	4,016.23	9,488.37	5,472.14	4,500.00	158%	-	9,488.37	3,488.37	
6712 STAFF TRAVEL-LOCAL	4,300.00	375.50	2,689.69	2,314.19	3,010.00	63%	-	2,689.69	(1,610.31)	
6714 STAFF TRAVEL-OUT OF AREA	9,500.00	-	-	-	9,500.00	0%	-	-	(9,500.00)	
6722 PER DIEM - STAFF	100.00	-	-	-	100.00	0%	-	-	(100.00)	
6724 PER DIEM - PARENT		-				0%		-	-	
6730 VOLUNTEER TRAVEL		-				0%		-	-	
6742 TRAINING - STAFF	10,000.00	-	906.88	906.88	8,500.00	9%	-	906.88	(9,093.12)	
6744 TRAINING VOLUNTEERS		-				0%		-	-	
6746 TRAINING PARENTS		-				0%		-	-	
6748 EDUCATION REIMBURSEMENT		-				0%		-	-	
6750 FIELD TRIPS	2,800.00	-	-	-	2,800.00	0%	-	-	(2,800.00)	
6810 BANK CHARGES		-				0%		-	-	
6820 INTEREST CHARGES						0%				
6832 LIABILITY INSURANCE	840.00	26.93	241.58	214.65	630.00	29%	-	241.58	(598.42)	
6834 STUDENT ACTIVITY INSURANC	2,010.00	205.51	1,646.47	1,440.96	1,407.00	82%	-	1,646.47	(363.53)	
6840 PROPERTY TAXES		-	2.23	2.23	-	0%	-	2.23	2.23	
6850 FEES & LICENSES	5,374.00	1,958.79	5,162.79	3,204.00	4,033.00	96%	-	5,162.79	(211.21)	
6851 CPR FEES		-				0%		-	-	
6852 FINGER PRINTING	1,500.00	297.75	1,227.64	929.89	1,350.00	82%	-	1,227.64	(272.36)	
6860 DEPRECIATION EXPENSE						0%				
6870 EMPLOYEE RECOGNITION		-				0%		-	-	
6875- EMPLOYEE HEALTH & WELFARE COSTS	12,000.00	188.41	4,328.67	4,140.26	12,000.00	38%	183.91	4,512.58	(7,487.42)	
6880 VOLUNTEER RECONGNITION		-				0%		-	-	
6892 CASH SHORT / OVER		-				0%		-	-	
7110 PARENT ACTIVITIES		-				0%		-	-	
7111 PARENT MILEAGE	1,200.00	-	41.20	41.20	840.00	3%	-	41.20	(1,158.80)	
7112 PARENT INVOLVEMENT	8,100.00	-	-	-	5,670.00	0%	-	-	(8,100.00)	
7114 PPC ALLOWANCE	3,300.00	360.00	1,530.00	1,170.00	2,310.00	46%	-	1,530.00	(1,770.00)	
7115 PPC FOOD ALLOWANCE		-				0%		-	-	
7116 POLICY COUN. FOOD ALLOWAN	1,000.00	-	-	-	751.00	0%	-	-	(1,000.00)	
8110 IN KIND SALARIES	85,394.00	114,661.44	334,658.15	219,996.71	61,583.00	392%	-	334,658.15	249,264.15	
8120 IN KIND RENT	318,251.00	19,826.55	178,438.95	158,612.40	229,513.00	56%	-	178,438.95	(139,812.05)	
8130 IN KIND - OTHER	635,406.00	185.00	967.00	782.00	458,236.00	0%	-	967.00	(634,439.00)	
9010 INDIRECT COST ALLOCATION	342,829.00	44,879.78	254,902.74	210,022.96	249,160.00	76%	7,205.81	262,108.55	(80,720.45)	
Total Expenses	5,149,231.00	672,737.22	3,570,095.85	2,897,358.63	3,736,511.43	71%	86,390.52	3,656,486.37	(1,492,744.63)	
Excess Revenue Over (Under) Expenditures	-	-	-	-	-	-	-	-	-	
		493,184.45	2,801,129.01	2,307,944.56						
		44,879.78	254,902.74	210,022.95	9.10%					

ADMINISTRATIVE EXPENSES	\$397,449.06
PERCENT ADMINISTATIVE	11.03%
LIMIT IS 15%	

YTD Contract % 76.45%

**Fresno Migrant Head Start
Budget to Actual (331 Basic)
Period Ending Feb-22**

Account Description	Grant Budget	Current	Current Mth	Prior Month	YTD Budget	% Spent	Encumbered	YTD Actual +	
		Period	YTD	YTD				Encumbered	Budget Balance
REVENUES									
4110 GRANT INCOME-FEDERAL	4,652,471.00	153,269.78	1,834,240.92	1,680,971.14	1,924,871.00	39.43%	36,492.36	1,870,733.28	(2,781,737.72)
4130 GRANT INCOME-AREA	0.00	0.00				0.00%	0.00	0.00	0.00
4210 DONATIONS	0.00	0.00				0.00%	0.00	0.00	0.00
4220 IN KIND CONTRIBUTIONS	645,704.00	16,981.51	305,194.93	288,213.42	200,218.00	47.27%	0.00	305,194.93	(340,509.07)
4330- SALE OF ASSETS		0.00	2,250.00	2,250.00	0.00	0.00%	0.00	2,250.00	2,250.00
4390 MISC INCOME	0.00	0.00				0.00%	0.00	0.00	0.00
TOTAL REVENUES	5,298,175.00	170,251.29	2,141,685.85	1,971,434.56	2,125,089.00	40.42%	36,492.36	2,178,178.21	(3,119,996.79)
5010 SALARIES & WAGES	6A 2,781,656.00	68,245.81	1,046,857.23	978,611.42	1,130,978.00	37.63%	0.00	1,046,857.23	(1,734,798.77)
5012- DIRECTOR'S SALARY	6A 0.00	0.00				0.00%		0.00	0.00
5019- SALARIES & WAGES C19	6A 0.00	0.00				0.00%		0.00	0.00
5020 ACCRUED VACATION PAY	6A 169,703.00	4,382.96	65,719.02	61,336.06	68,885.00	38.73%	0.00	65,719.02	(103,983.98)
5112 HEALTH INSURANCE	6B 180,114.00	7,067.75	73,944.22	66,876.47	81,687.00	41.05%	0.00	73,944.22	(106,169.78)
5114 WORKER'S COMPENSATION	6B 111,323.00	1,164.82	30,356.59	29,191.77	45,259.00	27.27%	0.00	30,356.59	(80,966.41)
5115- Worker's Compensation C19	6B 0.00	0.00				0.00%		0.00	0.00
5116 PENSION	6B 158,842.00	3,189.91	69,525.87	66,335.96	64,303.00	43.77%	0.00	69,525.87	(89,316.13)
5117- Pension C19	6B 0.00	0.00				0.00%		0.00	0.00
5121- FICA C19	6B 0.00	0.00				0.00%		0.00	0.00
5122 FICA	6B 209,737.00	5,239.99	91,818.31	86,578.32	85,274.00	43.78%	0.00	91,818.31	(117,918.69)
5124 SUI	6B 41,926.00	1,761.15	4,966.64	3,205.49	4,730.00	11.85%	0.00	4,966.64	(36,959.36)
5125- DIRECTOR'S FRINGE	6B 0.00	0.00				0.00%		0.00	0.00
5130 ACCRUED VACATION FRINGE	6B 12,795.00	335.29	5,026.05	4,690.76	5,195.00	39.28%	0.00	5,026.05	(7,768.95)
6714 STAFF TRAVEL-OUT OF AREA	6C 0.00	0.00				0.00%		0.00	0.00
6722 PER DIEM - STAFF	6C 0.00	0.00				0.00%		0.00	0.00
6221 EQUIPMENT OVER > \$5000	6D 0.00	0.00				0.00%		0.00	0.00
6110 OFFICE SUPPLIES	6E 20,000.00	768.85	2,864.70	2,095.85	6,048.00	14.32%	4,163.66	7,028.36	(12,971.64)
6112 DATA PROCESSING SUPPLIES	6E 27,000.00	13,084.91	31,882.47	18,797.56	9,996.00	118.08%	1,959.72	33,842.19	6,842.19
6121 FOOD	6E 4,000.00	0.00	1,943.98	1,943.98	0.00	48.60%	0.00	1,943.98	(2,056.02)
6122 KITCHEN SUPPLIES	6E 1,050.00	0.00	114.84	114.84	0.00	10.94%	0.00	114.84	(935.16)
6130 PROGRAM SUPPLIES	6E 34,886.00	(4,784.63)	21,902.18	26,686.81	5,940.00	62.78%	3,994.45	25,896.63	(8,989.37)
6134 INSTRUCTIONAL SUPPLIES	6E 4,400.00	0.00	228.91	228.91	1,312.00	5.20%	0.00	228.91	(4,171.09)
6140 CUSTODIAL SUPPLIES	6E 38,285.00	0.00	9,477.64	9,477.64	16,758.00	24.76%	0.00	9,477.64	(28,807.36)
6142 LINEN/LAUNDRY	6E 0.00	0.00				0.00%		0.00	0.00
6170 POSTAGE & SHIPPING	6E 1,500.00	27.30	217.19	189.89	720.00	14.48%	0.00	217.19	(1,282.81)
6132 MEDICAL & DENTAL SUPPLIES	6H 140.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	(140.00)
6150 UNIFORM RENTAL/PURCHASE	6H 0.00	0.00				0.00%		0.00	0.00
6180 EQUIPMENT RENTAL	6H 21,984.00	2,993.24	13,503.76	10,510.52	10,992.00	61.43%	0.00	13,503.76	(8,480.24)
6181 EQUIPMENT MAINTENANCE	6H 18,120.00	1,903.69	10,858.52	8,954.83	9,060.00	59.93%	0.00	10,858.52	(7,261.48)
6212 EQUIPMENT PURCHASES < \$500	6H 0.00	0.00				0.00%		0.00	0.00
6214 EQUIPMENT OVER > 500	6H 0.00	0.00				0.00%		0.00	0.00
6216 EQUIPMENT OVER > \$1000	6H 0.00	0.00				0.00%		0.00	0.00
6231 BUILDING RENOVATION	6H 0.00	0.00				0.00%		0.00	0.00
6232 BUILDING IMPROVEMENTS	6H 0.00	0.00				0.00%		0.00	0.00
6310 PRINTING & PUBLICATIONS	6H 7,000.00	653.67	653.67	0.00	4,200.00	9.34%	0.00	653.67	(6,346.33)
6312 ADVERTISING & PROMOTION	6H 250.00	0.00	0.00	0.00	150.00	0.00%	0.00	0.00	(250.00)
6320 TELEPHONE	6H 73,782.00	2,981.46	21,102.07	18,120.61	36,894.00	28.60%	0.00	21,102.07	(52,679.93)
6410 RENT	6H 77,036.00	8,391.92	50,967.68	42,575.76	38,519.00	66.16%	0.00	50,967.68	(26,068.32)
6420 UTILITIES/ DISPOSAL	6H 53,136.00	8,634.40	35,408.08	26,773.68	26,568.00	66.64%	738.61	36,146.69	(16,989.31)
6432 BUILDING REPAIRS/ MAINTENANCE	6H 57,000.00	2,906.68	18,329.27	15,422.59	28,512.00	32.16%	8,049.16	26,378.43	(30,621.57)
6433 GROUNDS MAINTENANCE	6H 17,940.00	2,290.44	19,557.45	17,267.01	8,970.00	109.02%	0.00	19,557.45	1,617.45
6436 PEST CONTROL	6H 6,600.00	557.00	3,415.00	2,858.00	3,300.00	51.74%	0.00	3,415.00	(3,185.00)
6437 BURGLAR & FIRE ALARM	6H 2,155.00	733.07	2,510.60	1,777.53	1,075.00	116.50%	1,185.75	3,696.35	1,541.35
6440 PROPERTY INSURANCE	6H 12,048.00	1,136.17	6,817.02	5,680.85	6,018.00	56.58%	0.00	6,817.02	(5,230.98)
6520 CONSULTANTS	6H 3,590.00	0.00	420.00	420.00	0.00	11.70%	8,880.00	9,300.00	5,710.00

**Fresno Migrant Head Start
Budget to Actual (331 Basic)
Period Ending Feb-22**

Account Description	Grant Budget	Current	Current Mth	Prior Month	YTD Budget	% Spent	Encumbered	YTD Actual +		Budget Balance
		Period	YTD	YTD				Encumbered	Budget Balance	
6522 CONSULTANT EXPENSES	6H	800.00	0.00	70.51	70.51	0.00	8.81%	1,120.00	1,190.51	390.51
6524 CONTRACTS	6H	24,912.00	0.00	0.00	0.00	12,456.00	0.00%	0.00	0.00	(24,912.00)
6530 LEGAL	6H	9,000.00	0.00	0.00	0.00	4,500.00	0.00%	0.00	0.00	(9,000.00)
6540 CUSTODIAL SERVICES	6H	4,776.00	398.00	2,388.00	1,990.00	2,388.00	50.00%	0.00	2,388.00	(2,388.00)
6555 MEDICAL SCREENING/DEAT/S	6H	1,000.00	0.00	0.00	0.00	200.00	0.00%	0.00	0.00	(1,000.00)
6562 MEDICAL EXAM	6H	0.00	0.00				0.00%		0.00	0.00
6564 MEDICAL FOLLOW-UP	6H	0.00	0.00				0.00%		0.00	0.00
6566 DENTAL EXAM	6H	0.00	0.00				0.00%		0.00	0.00
6568 DENTAL FOLLOW-UP	6H	0.00	0.00				0.00%		0.00	0.00
6610 GAS & OIL	6H	10,000.00	716.02	5,241.99	4,525.97	4,998.00	52.42%	0.00	5,241.99	(4,758.01)
6620 VEHICLE INSURANCE	6H	12,000.00	1,457.42	8,744.52	7,287.10	6,000.00	72.87%	0.00	8,744.52	(3,255.48)
6630 VEHICLE LICENSE AND FEES	6H	0.00	0.00	430.00	430.00	0.00	0.00%	0.00	430.00	430.00
6640 VEHICLE REPAIR & MAINTENANCE	6H	15,000.00	1,024.54	11,487.23	10,462.69	7,500.00	76.58%	1,832.82	13,320.05	(1,679.95)
6712 STAFF TRAVEL-LOCAL	6H	3,294.00	21.06	1,944.95	1,923.89	1,098.00	59.05%	0.00	1,944.95	(1,349.05)
6724 PER DIEM - PARENT	6H	0.00	0.00				0.00%		0.00	0.00
6730 VOLUNTEER TRAVEL	6H	0.00	0.00				0.00%		0.00	0.00
6742 TRAINING - STAFF	6H	0.00	575.00	1,146.66	571.66	0.00	0.00%	0.00	1,146.66	1,146.66
6744 TRAINING - VOLUNTEER	6H	0.00	0.00				0.00%		0.00	0.00
6745 TRAINING - PARTICIPANTS/CLIENTS	6H	0.00	0.00				0.00%		0.00	0.00
6746 TRAINING - PARENT	6H	0.00	0.00				0.00%		0.00	0.00
6748 EDUCATION REIMBURSEMENT	6H	0.00	0.00				0.00%		0.00	0.00
6750 FIELD TRIPS	6H	0.00	0.00				0.00%		0.00	0.00
6820 INTEREST EXPENSE	6H	0.00	0.00				0.00%		0.00	0.00
6832 LIABILITY INSURANCE	6H	504.00	36.36	218.16	181.80	252.00	43.29%	0.00	218.16	(285.84)
6834 STUDENT ACTIVITY INSURAN	6H	1,175.00	0.00	571.41	571.41	504.00	48.63%	0.00	571.41	(603.59)
6840 PROPERTY TAXES	6H	5,260.00	0.00	1,365.69	1,365.69	5,260.00	25.96%	0.00	1,365.69	(3,894.31)
6850 FEES & LICENSES	6H	17,850.00	2,591.34	5,992.34	3,401.00	8,520.00	33.57%	0.00	5,992.34	(11,857.66)
6851 CPR FEES	6H	240.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	(240.00)
6852 FINGER PRINTING	6H	75.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	(75.00)
6860 DEPRECIATION EXPENSE	6H	0.00	0.00				0.00%		0.00	0.00
6870 EMPLOYEE RECOGNITION	6H	0.00	0.00				0.00%		0.00	0.00
6875- EMPLOYEE HEALTH & WELFARE	6H	8,475.00	0.00	2,659.31	2,659.31	8,475.00	31.38%	1,524.37	4,183.68	(4,291.32)
6892 CASH SHORT/OVER	6H	0.00	0.00				0.00%		0.00	0.00
7110 PARENT ACTIVITIES	6H	700.00	0.00	0.00	0.00	224.00	0.00%	0.00	0.00	(700.00)
7111- PARENT MILEAGE	6H	750.00	0.00	0.00	0.00	300.00	0.00%	0.00	0.00	(750.00)
7112 PARENT INVOLVEMENT	6H	0.00	0.00				0.00%		0.00	0.00
7114 PC ALLOWANCE	6H	0.00	0.00	660.00	660.00	0.00	0.00%	0.00	660.00	660.00
7116 PC FOOD	6H	600.00	0.00	0.00	0.00	300.00	0.00%	0.00	0.00	(600.00)
8110 INKIND SALARIES		560,230.00	2,073.76	215,748.43	213,674.67	173,713.00	38.51%	0.00	215,748.43	(344,481.57)
8120 INKIND RENT		83,944.00	14,907.75	89,446.50	74,538.75	26,030.00	106.55%	0.00	89,446.50	5,502.50
8130 INKIND OTHER		1,530.00	0.00	-	0.00	475.00	0.00%	0.00	0.00	(1,530.00)
9010 INDIRECT EXPENSE	6J	388,062.00	12,784.19	153,181.19	140,397.00	160,553.00	39.47%	3,043.82	156,225.01	(231,836.99)
TOTAL EXPENSES		5,298,175.00	170,251.29	2,141,685.85	1,971,434.56	2,125,089.00	40.42%	36,492.36	2,178,178.21	(3,119,996.79)

CHANGE IN NET ASSETS 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

4,652,471.00
1,872,983.28
40%

Prior Mth 1,542,824.14
Curr Mth 1,683,309.73

TOTAL YTD 9.1%
INDIRECT EXP 140,397.00
INDIRECT EXP 153,181.19

Administrative	
YTD Expense	1,846,085.90
YTD Inkind	305,194.93
	2,151,280.83
YTD Admin	178,520.00
YTD %	8.30%

CAPMC
Work Related Injuries Report - March 2022
BOARD OF DIRECTORS

Recordable Injuries

Position/Program	Injury Location	Type of Injury	DOI	TOI	Description	Loss Days	Outcomes
Teacher	Mis Tesoros	Contusion	3/18/2022	2:20PM	EE had finished mopping the bathroom floor. EE set the mop down on the floor to rinse then dump the water when the handle/lever fell over on top of EE's left foot causing contusion (swelling).	0	03/18/22: EE declined to seek medical treatment.
Program Assistant/Clerk Typist II	Gill Ave.	Pain	3/29/2022	2:00PM	EE was filing folders when EE felt pain in right arm/elbow.	5	03/29/22: EE went to medical provider for treatment and was placed off work 4/1/22: EE went to Concentra for treatment and was placed on modified duties. The Agency is unable to accommodate the modifications. EE will remain out on workers' comp leave.
Instructional Aide I/ Janitor	North Fork	Bite	3/30/2022	9:45AM	EE was guiding a child in the classroom when the child grabbed EE's left forearm and bit EE.	0	03/30/22: EE declined to seek medical treatment.

First Aid

Position/Program	Injury Location	Type of Injury	DOI	TOI	Description	Loss Days
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Claims

Position/Program	Injury Location	Type of Injury	DOI	TOI	Description	Loss Days	Outcomes
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Up To Date Injuries: January 2022 to December 2022

- | | | | | |
|-----------------------|----------------------|--------------------------|------------|--|
| () Hand Injuries | (1) Feet Injuries | () Chest Injuries | | |
| () Back Injuries | (1) Eye Injuries | () Neck Injuries | (1) Bottom | |
| (1) Knee Injuries | () Leg Injuries | () Head Injuries | () Hip | |
| (3) Arm Injuries | () Wrist Injuries | (1) Ankle Injuries | | |
| (1) Elbow Injuries | () Burn Injuries | () Respiratory Injuries | | |
| () Shoulder Injuries | () Abdomen Injuries | () Face Injuries | | |

DOI: DATE OF INJURY

TOI: TIME OF INJURY



BOARD OF DIRECTORS 2022 ATTENDANCE

Director	Area Represented	January	February	March	April	May	June	July	August	September	October	November	December
Public Officials													
Deborah Martinez A: Sharon Diaz	Department of Social Services	P	P	P									
David Hernandez <i>Secretary/Treasurer</i>	Madera Unified School District	P	P	P									
Leticia Gonzalez A: Robert Poythress	Madera County Board of Supervisors	P	P	P									
Steve Montes A: Artemio Villegas	Madera City Council	P	P	P									
Diana Palmer A: Kelly Smith	Chowchilla City Council	P	P	X									
Private Sector Officials													
Debi Bray	Madera Chamber of Commerce	P	P	P									
Alma Hernandez	Head Start Policy Council	X	X	P									
Donald Holley	Community Affairs	P	P	P									
Eric LiCalsi <i>Vice-Chairperson</i>	Attorney at Law	X	P	P									
Vicki Bandy	Early Childhood Education & Development	X	X	P									
Low-Income Target Area Officials													
Martha Garcia A: Joann Lorange	Central Madera/Alpha	X	P	P									
Tyson Pogue <i>Chairperson</i>	Eastern Madera County	P	P	P									
Richard Gutierrez	Eastside/Parksdale	P	P	P									
Molly Hernandez	Fairmead/Chowchilla	P	P	X									
Aurora Flores A: Octavio Pineda	Monroe/Washington	P	X	X									
<i>Total Directors</i>		11/15	12/15	12/15									

P = Primary Present | A = Alternate Present | X = Absent

STAFFING CHANGES
March 2, 2022 - April 5, 2022
BOARD OF DIRECTORS

NON-HEAD START DEPARTMENTS					
NEW HIRES					
Identification Number	Position	Location	Effective Date	Hours	Justification
61283	Family Service Quality Assurance Associate	Gill - Alternative Payment and Resource & Referral Program	3/28/2022	80	Open Position
SUBSTITUTES					
Identification Number	Position	Location	Effective Date	Hours	Justification
VOLUNTARY RESIGNATIONS					
Identification Number	Position	Location	Effective Date	Hours	Justification
TERMINATION					
Identification Number	Position	Location	Effective Date	Hours	Justification
HEAD START DEPARTMENTS					
NEW HIRES					
Identification Number	Position	Location	Effective Date	Hours	Justification
61342	Program Technician	Pine - Madera Regional Head Start	3/14/2022	80	Open Position
SUBSTITUTES					
Identification Number	Position	Location	Effective Date	Hours	Justification
VOLUNTARY RESIGNATIONS					
Identification Number	Position	Location	Effective Date	Hours	Justification
61039	Instructional Aide II/Janitor	Verdell - Madera Regional Head Start	3/4/2022	80	Resignation
61309	Advocate III	Mis Angelitos - Madera Migrant Head Start	3/15/2022	80	Resignation
TERMINATION					
Identification Number	Position	Location	Effective Date	Hours	Justification
60986	Instructional Aide II/Janitor	Sierra Vista - Madera Migrant Head Start	4/4/2022	80	Failed to meet job requirement



Virtual **Walk a Mile**

In Her Shoes

April 23, 2022

“Unite To End Sexual Violence”

It's that time of the year again, our Walk A Mile event is here! Please join us on a Virtual Walk on Saturday, April 23, 2022. Wear your heels with pride or any comfortable shoes and event t-shirt (\$10) . We encourage all community agencies and members to participate and help spread awareness to end sexual violence.

We want to see your support! Take lots of photos/videos and submit them to our page or email them to us. On Monday, April 25, 2022 we will post all pictures & videos on our social media pages to show those that participated.

Submit photos & videos on our social media page or

email: Alejandra McBrearty

amcbrearty@maderacap.org



[Capmc Victim Services](#)



[VSC Madera](#)

15th Annual



Step 1: Register

I am registering as an individual : _____

I am registering as a team: _____ Team Name: _____

Name: _____ Phone Number: _____

Address: _____

City: _____ State _____ Zip Code: _____

Email Address: _____ **Cost : \$10 dollars**



Step 2: Shirt Size

Please circle (adult sizes):

SM MED LG XL XXL XXXL

*Limited number of each size—please register by
April 1, 2022*

Step 3: Walk a Mile Waiver

In consideration of my entry in the VSC Walk a Mile in Her Shoes Men's March Against Sexual Assault, I for myself, my heirs, executors and administrators waive and release any and all rights and claims for damages or injury I have or may incur against the organizers of this event, its principals, its employees all sponsors and their representatives and all claims of damages, demands, actions whatsoever in this manner, as a result of my participation in the Men's March Against Sexual Assault event, including travel to and from this event. I attest and verify that I am physically fit and have sufficiently trained for completion of this event and have not been advised otherwise by any qualified medical personnel. Further, I hereby grant permission to any and all foregoing to use my name and likeness in any broadcast, telecast, video, or print media of the event with out compensation.

Signature: _____ Date: _____

Step 4: Drop off

CAPMC Victim Services Center
812 W. Yosemite Ave, STE 101
Madera, CA 93637

Fax: (559) 661-8389 • amcbrearty@maderacap.org • office: (559) 661-1000

NATIONAL CRIME VICTIMS' RIGHTS WEEK
APRIL 24- 30, 2022

Honoring Victims of Crime

Presented by:

CAPMC
1225 Gill Ave
Madera, CA 93637

Memorial Display Viewing

Sunday, April 24, 2022

From: 2:00PM - 5:00PM

&

Wednesday, April 27, 2022

From: 5:00PM - 8:00PM



For more information contact: Maritza Mata at 675-5704 or mmata@maderacap.org

SEMANA NACIONAL DE LOS DERECHOS
PARA LAS VÍCTIMAS DE CRIMEN
ABRIL 24- 30, 2022

Honrando a Víctimas del Crimen

Presentado por:

CAPMC
1225 Gill Ave
Madera, CA 93637

Exhibición Memorial de Víctimas

Domingo 24 de abril de 2022

De: 2:00PM - 5:00PM

y

Miercoles 27 de abril de 2022

De: 5:00PM - 8:00PM



Para mas información contacte: Maritza Mata al 675-5704 o mmata@maderacap.org

Activity Calendar

National Crime Victims' Rights Week

April 24 - 30, 2022

S

Plan a night with family and friends in memory of your loved one

M

Look through old photos

T

Go for a walk, get fresh air and sunlight

W

Engage in small acts of kindness

T

Write a letter to your loved one

F

Plant a flower or tree in tribute

S

Visit your loved ones favorite locations

IN HONOR OF
CRIME VICTIMS



DENIM DAY

4/27/22

Wear jeans for a cause. A symbolic gesture—an Italian court overturned a rape conviction due to the High Court not believing that the victim had not consented to sexual contact since, in their opinion, her jeans were so tight the perpetrator could not have gotten them off without her assistance.

Sounds outrageous, yet in Italy, and all over the world, women and men who are victims of sexual assault continue to be disbelieved and accused of causing the assault due to their behavior or fashion sense.



Community
Action
Partnership
of
Madera
County -
Victim
Services



Presents:

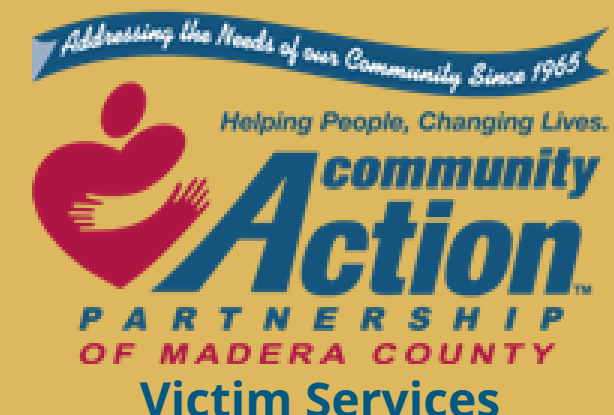
**National Crime Victims' Rights Week
Awards Ceremony**

Date: April 29, 2022

2022 Recipients

- Angelica Limon- Forensic Interviewer
- Eric DuTemple - Madera County District Attorney's Office
- Michael Lewis - Madera County Sheriff's Office
- Peggy Gonzalez - Chowchilla Palm Memorial

Special Recognition Award to
Manpreet Kaur



● For more information contact: Maritza Mata at 675-5704 or mmata@maderacap.org